

POLR V Procurement Schedule for Medium C&I Customers (≥ 25 kW and < 300 kW)

Procurement Dates	2011												2012												2013					Post POLR V Plan					
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
A1 May-10*	5 months																																		
A2 May-11						12 months																													
A3 May-12											12 months																								
B1 Nov-10	11 months																																		
B2 Nov-11													12 months																						
B3 Nov-12																								12 months											

* Or within one month after PUC approval of the POLR V Plan, whichever is later.

Medium C&I Tranches		Eligible Load	POLR Load
Peak Load (2008) =		560 MW	425 MW
Total Number of Tranches / Year =		12	12
Expected Tranche Size =		47 MW	35 MW

RFPs	# of Tranches in Each RFP
A1	6 (50% of the load)
A2	6 (50% of the load)
A3	6 (50% of the load)
B1	6 (50% of the load)
B2	6 (50% of the load)
B3	6 (50% of the load)

Procurement Date	Delivery Start Date	Rate Change
May-10*	Jan-11	Jan-11
Nov-10	Jan-11	
May-11	Jun-11	Jun-11
Nov-11	Dec-11	Dec-11
May-12	Jun-12	Jun-12
Nov-12	Dec-12	Dec-12

POLR V Procurement Schedule for Small C&I Customers (< 25 kW)

Procurement Dates	2011												2012												2013					Post POLR V Plan																
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec										
A1 May-10*	5 months																																													
A2 May-11						12 months																																								
A3 May-12																									12 months																					
B1 Nov-10	17 months																																													
B2 Nov-11																									12 months																					

* Or within one month after PUC approval of the POLR V Plan, whichever is later.

Small C&I Tranches and Load Cap

	Eligible Load	POLR Load
Peak Load (2008) =	230 MW	195 MW
Total Number of Tranches / Year =	4	4
Expected Tranche Size =	58 MW	49 MW

RFPs	# of Tranches in Each RFP
A1	2 (50% of the load)
A2	2 (50% of the load)
A3	2 (50% of the load)
B1	2 (50% of the load)
B2	2 (50% of the load)

Procurement Date	Delivery Start Date	Rate Change
May-10*	Jan-11	Jan-11
Nov-10	Jan-11	Jan-11
May-11	Jun-11	Jun-11
Nov-11	Jun-12	Jun-12
May-12	Jun-12	Jun-12