**CAPTIONED TELEPHONE VOICE-CARRY-OVER RELAY SERVICE**

**(CTRS)**

**ISSUING OFFICE**

**Pennsylvania Public Utility Commission**

**Bureau of Technical Utility Services**

**RFP-2012-2**

**SECOND Addenda**

**April 24, 2012**

**The RFP is revised as follows:**

**I-3. ESTIMATED BUDGET**. The Commission estimates the budget for this Contract as follows for the purpose of aiding in the submission of Proposals; these estimates are not meant to establish cost “minimums” or “maximums.”

 Estimated Annual Dollar Budget:

 $4,000,000 per year

 $12,000,000 for Disadvantaged Business scoring (three firm contract years)

 $28,000,000 (for Cost scoring - 3 firm years plus the two, two-year optional terms)

 Estimated Annual Session MOU: 3,000,000 minutes (includes interstate and intrastate)