

1 Philadelphia Gas Works
 2 FY2008-09
 3 Proof of Revenue - Proposed Rates
 4

	Number of Customers	Number of Annual Bills	Annual Sales (mcf)	Monthly Customer Charge (\$)					Univ. Service Charge (\$ per mcf)	Rest. & Cons. Educ. Chg. (\$ per mcf)	Univ. Service Charge Revenue (\$)	Rest. & Cons. Educ. Chg. Revenue (\$)	Delivery Charge Revenue (\$)	Total Full Tariff Revenue (\$)
				Customer Charge (\$)	GCR Charge (\$ per mcf)	Univ. Service Charge (\$ per mcf)	Rest. & Cons. Educ. Chg. (\$ per mcf)	Delivery Charge (\$ per mcf)						
6 Non-Heating:														
7 Residential	32,728	392,731	860,219	12	10.7007	2,2590	0.0218	6.1840	7,064,805	1,461,435	14,393	4,082,794	17,366,199	
8 Residential-Senior	2,232	26,783	36,816	12	10.7007	2,2590	0.0218	6.1840	321,396	87,650	846	240,051	1,065,362	
9 CRP	1,114	13,363	47,417	12	10.7007	2,2590	0.0218	6.1840	166,356	107,115	1,034	293,227	1,069,127	
10 Commercial	5,165	61,860	1,339,896	18	10.7007	2,2590	0.0218	5,2449	1,113,480	3,026,825	26,210	7,027,621	25,534,960	
11 Industrial	211	2,527	278,908	50	10.7007	2,2590	0.0218	5,2465	126,350	630,053	6,090	1,483,281	5,210,285	
12 Municipal/MIS	108	1,271	171,930	18	10.7007	2,2690	0.0218	3,8178	22,878	399,911	3,959	675,865	2,996,858	
13 NGV - Firm	1	12	322	35	10.7007	2,2690	0.0218	1,3212	420	739	7	432	5,097	
14 Total Non-Heating Firm	41,546	498,547	2,542,615						27,207,760	5,743,767	55,429	13,783,280	53,247,899	
16 Heating:														
17 Residential	312,077	3,744,926	25,134,639	12	10.7007	2,2590	0.0218	6.1840	268,958,232	58,779,150	547,935	155,432,608	528,657,036	
18 Residential-Senior	34,527	414,327	3,274,496	12	10.7007	2,2590	0.0218	6.1840	4,971,924	7,397,986	71,394	20,249,483	67,729,277	
19 CRP	79,803	957,641	10,472,516	12	10.7007	2,2590	0.0218	6.1840	11,491,692	23,657,414	228,301	64,762,039	212,202,667	
20 PHA/GS	1,876	23,712	214,356	12	10.7007	2,2590	0.0218	5,2817	284,544	484,230	4,673	1,132,164	4,199,370	
21 PHA/GS - Senior	71	852	7,827	12	10.7007	2,2590	0.0218	5,2817	83,754	17,681	171	41,340	153,170	
22 Commercial	18,661	222,972	7,702,555	18	10.7007	2,2590	0.0218	5,2449	401,349	1,740,072	167,916	40,999,131	144,403,344	
23 Commercial-Senior	5	60	1,021	18	10.7007	2,2590	0.0218	5,2449	10,925	2,306	22	5,365	19,088	
24 Industrial	500	5,995	477,416	50	10.7007	2,2590	0.0218	5,2465	299,750	1,076,493	10,408	2,504,763	9,002,089	
25 Municipal/MIS	379	4,551	656,349	18	10.7007	2,2590	0.0218	3,8178	81,918	1,482,592	14,308	2,505,909	11,108,122	
26 PHA	801	9,612	537,814	18	10.7007	2,2590	0.0218	5,1899	173,016	1,440,822	13,904	3,309,553	11,752,352	
27 Total Heating Firm	448,721	5,384,648	48,578,869						519,829,188	109,739,936	1,059,022	290,342,245	987,237,147	
28 Total Firm Sales	480,266	5,893,195	51,121,604						547,036,948	115,483,703	1,114,451	304,125,525	1,040,486,035	
31 Firm Transport														
32 Residential	0	0	0	12	10.7007	2,2590	0.0218	6.1840	0	0	0	0	0	
33 Commercial	1,195	14,340	1,568,994	18	10.7007	2,2590	0.0218	5,2449	258,120	3,539,839	34,160	8,218,727	12,050,847	
34 Industrial	248	2,976	3,194,959	50	10.7007	2,2590	0.0218	5,2465	148,800	721,658	6,964	1,675,041	2,553,463	
35 Municipal/MIS	585	7,194	583,522	18	10.7007	2,2590	0.0218	3,8178	126,412	1,272,997	12,285	2,151,416	3,565,110	
36 PHA	6	12	22,955	18	10.7007	2,2590	0.0218	5,1899	1,298	51,948	501	119,323	173,068	
37 Total Firm Transport	2,044	24,522	2,472,971						536,628	5,566,442	53,811	12,165,507	18,342,487	
38 Total Firm Sales & Transport	482,310	5,907,717	53,594,575						71,261,036	547,036,948	1,168,362	316,291,032	1,058,827,523	
42 Interruptible Sales														
43 BPS-Small	77	926	122,802	51					47,226					
44 BPS-LARGE M1	65	780	842,944	51					39,780					
45 BPS-LARGE M2	9	105	113,473	108					11,340					
46 BPS-LARGE M3	0	0	0	150					0					
47 LBS-S Indirect	10	122	223,891	145					17,680					
48 LBS-L Direct	0	0	0	254					0					
49 LBS-L Indirect	2	19	45,364	254					4,828					
50 LES-XL Direct	2	24	23,860	362					8,688					
51 LES-XL Indirect	1	12	10,134	362					4,344					
52 CO-GEN Indirect	2	28	11,514	362					10,136					
53 BPS A/C	4	42	2,547	51					2,142					
54 NGV	0	0	0	35					0					
55 Total Interruptible Sales	172	2,058	1,396,649						146,172					
56 Interruptible Transportation (IT)														
57 IT2	2	24	27,197	75					3,69					
58 IT3	37	444	613,255	150					66,600					
59 IT4	1	12	7,403	150					1,800					
60 IT5	6	96	396,595	150					14,400					
61 IT6	6	72	332,748	250					16,000					
62 IT7	0	0	0	250					0					
63 IT8	0	0	0	250					0					
64 ITA	35	415	187,688	125					51,875					
65 ITB	83	996	1,869,264	225					224,100					
66 ITC	31	368	437,667	225					82,800					
67 ITD	28	331	2,027,441	225					74,475					
68 ITE	7	84	1,631,692	350					29,400					
69 ITN05	52	624	555,244	1					824					
70 Forecasted Incremental Load	0	0	0						0					
71 Total Interruptible Transportation	289	3,466	8,339,502						565,874					
72 Total Firm Sales & Transport	482,310	5,907,717	53,594,575						71,261,036	547,036,948	1,168,362	316,291,032	1,058,827,523	
73 Grand Total	482,310	5,907,717	53,594,575						71,261,036	547,036,948	1,168,362	316,291,032	1,058,827,523	
74														
75 Grand Total	482,310	5,907,717	53,594,575						71,261,036	547,036,948	1,168,362	316,291,032	1,058,827,523	

Exhibit KSD-6 - Final Order

Philadelphia Gas Works
 FY2008-09
 Allocation of Rate Increase to Customer Classes

Customer Class	(A) Delivery Charge Per Mcf	(B) Delivery Charge Revenue	(C) Customer Charge Revenue	(D) Total Revenue <u>(B) + (C)</u>	(E) Percent of Total Revenue	(F) Allocation of Rate Increase	(G) Annual Sales (Mcf)	(H) Delivery Charge Increase	(I) Increased Delivery Charge	(J) Delivery Charge Per Mcf % Increase
Residential	\$4.9894	\$ 197,720,467	66,597,252	\$ 264,317,719	78.90%	\$ 47,339,433	39,628,105	\$1.1946	\$6.1840	24%
Commercial	\$4.3711	\$ 46,379,408	5,386,176	\$ 51,765,584	15.45%	\$ 9,271,241	10,610,466	\$0.8738	\$5.2449	20%
Industrial	\$4.3684	\$ 4,699,450	574,900	\$ 5,274,350	1.57%	\$ 944,639	1,075,783	\$0.8781	\$5.2465	20%
Municipal	\$3.2125	\$ 4,487,546	233,208	\$ 4,720,754	1.41%	\$ 845,489	1,396,901	\$0.6053	\$3.8178	19%
NGV	\$0.9254	\$ 303	420	\$ 723	0.00%	\$ 129	327	\$0.3958	\$1.3212	43%
PHA - GS	\$4.2779	\$ 950,477	294,768	\$ 1,245,245	0.37%	\$ 223,024	222,183	\$1.0038	\$5.2817	23%
PHA	\$4.3607	\$ 2,881,593	174,312	\$ 3,055,905	0.91%	\$ 547,314	660,810	\$0.8282	\$5.1889	19%
Interruptible	\$ -	\$ -	123,563	\$ 123,563	0.04%	\$ 22,130				
IT - Cost Based	various	\$ 4,040,344	463,274	\$ 4,503,618	1.34%	\$ 806,600	8,339,502			
		\$ 261,159,588	73,847,873	\$ 335,007,461	100.00%	\$ 60,000,000	61,934,078			
It - Unmigrated		1,766,686	102,600	1,869,286						
		\$ 262,926,273	\$ 73,950,473	\$ 336,876,746						

Exhibit KSD-7 - Final Order

Philadelphia Gas Works
 FY2008-09
 Allocation of Rate Increase to IT Classes

Class	Class Volumes (Mcf) Not Less Than:	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
		IT Delivery Charge	Delivery Charge Revenue	Reclassified Forecasted Incremental Load	Customer Charge Revenue	Total Revenue	Percent of Total Revenue	Allocation of Rate Increase	Annual Sales	Delivery Charge Increase	Increased IT Delivery Charge	% Increase
ITA	2,500	\$1.54	\$ 258,241		\$ 51,875	\$ 310,116	6.98%	\$ 56,313	167,689	\$0.34	\$1.88	22%
ITB	5,000	\$0.75	\$ 1,401,948		\$ 224,100	\$ 1,626,048	36.61%	\$ 285,271	1,869,264	\$0.16	\$0.91	21%
ITC	10,000	\$0.58	\$ 253,858	\$ 158,513	\$ 82,800	\$ 495,171	11.15%	\$ 89,917	710,985	\$0.13	\$0.71	22%
ITD	25,000	\$0.53	\$ 1,074,544		\$ 74,475	\$ 1,149,019	25.87%	\$ 208,648	2,027,441	\$0.10	\$0.63	19%
ITE	80,000	\$0.51	\$ 832,163		\$ 29,400	\$ 861,563	19.40%	\$ 156,450	1,631,692	\$0.10	\$0.61	19%
			\$ 3,820,755	\$ 158,513	\$ 482,650	\$ 4,441,917	100.00%	\$ 806,600	6,407,072			
ITN05		\$0.11	\$ 61,077		\$ 624	\$ 61,701			555,244			
Fore. Incremental Load		\$0.58	\$ 158,513	\$ (158,513)	\$ -	\$ -						
			\$ 4,040,344	\$ -	\$ 463,274	\$ 4,503,618			6,962,315			
IT2 to IT8			\$ 1,766,686		\$ 102,600	\$ 1,869,286			1,377,187			
			\$ 5,807,030	\$ -	\$ 565,874	\$ 6,372,904			8,339,502			

Final Order

Philadelphia Gas Works

FY2008-09

Allocation of Customer Charge Increase to Interruptible Customers

	<u>Number of Customers</u>	<u>Number of Annual Bills</u>	<u>Monthly Customer Charge</u>	<u>Customer Charge Revenue</u>	<u>Percent of Total Revenue</u>	<u>Allocation of Rate Increase</u>	<u>Customer Charge Increase</u>	<u>Increased Customer Charge</u>
BPS-Small	77	926	\$43	\$ 39,818	32.22%	\$ 7,131	\$8	\$ 47,226
BPS-LARGE M1	65	780	\$43	\$ 33,540	27.14%	\$ 6,007	\$8	\$ 39,780
BPS-LARGE M2	9	105	\$92	\$ 9,660	7.82%	\$ 1,730	\$16	\$ 11,340
BPS-LARGE M3	0	0	\$150	\$ -	0.00%	\$ -	\$22	\$ -
LBS-S Indirect	10	122	\$123	\$ 15,006	12.14%	\$ 2,688	\$254	\$ 17,690
LBS-L Direct	0	0	\$215	\$ -	0.00%	\$ -	\$39	\$ -
LBS-L Indirect	2	19	\$215	\$ 4,085	3.31%	\$ 732	\$55	\$ 4,826
LBS-XL Direct	2	24	\$307	\$ 7,368	5.96%	\$ 1,320	\$362	\$ 8,688
LBS-XL Indirect	1	12	\$307	\$ 3,684	2.98%	\$ 660	\$55	\$ 4,344
CO-GEN Indirect	2	28	\$307	\$ 8,596	6.96%	\$ 1,540	\$55	\$ 10,136
BPS A/C	4	42	\$43	\$ 1,806	1.46%	\$ 323	\$8	\$ 2,142
NGV	0	0	\$35	\$ -	0.00%	\$ -	\$35	\$ -
Total Interruptible Sales	172	2,058		\$ 123,563	100.00%	\$ 22,130		\$ 146,172