

AQUA PENNSYLVANIA, INC.
BRYN MAWR, PENNSYLVANIA

**APPLICATION OF RATES TO
CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED
JUNE 30, 2011**

AQUA PENNSYLVANIA, INC.
BRYN MAWR, PENNSYLVANIA

APPLICATION OF RATES TO
CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED
JUNE 30, 2011

GANNETT FLEMING, INC. - VALUATION AND RATE DIVISION
Harrisburg, Pennsylvania

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AQUA PENNSYLVANIA, INC.

APPLICATION OF RATES TO CONSUMPTION ANALYSIS FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

PLAN OF EXHIBIT

Exhibit 5-A, Part II, sets forth the results of applying rates for Sales of Water to a detailed analysis of water customers' consumption for the twelve months ended June 30, 2011. The detailed consumption analysis is presented in Exhibit 5-A, Part I. Schedule 1 on page 3 of Part II presents a summary of revenue under present rates developed from the results of the rate applications. Schedule 2 summarizes the application of present rates to the consumption analysis for each division presented in Schedule 4. Schedules 3A and 3B set forth the application of present rates to metered private fire customers and private and public fire hydrants as of June 30, 2012.

There are 21 rate divisions showing the application of present rates to the consumption analysis for the twelve months ended June 30, 2011. The application of proposed rates for all divisions are summarized in Exhibit 50-A.

RATE APPLICATION PROCEDURES

The application of rates is performed for each customer classification by rate block. The application of rates tabulations present for each of the meter sizes and rate blocks in column 1; the number of bills, column 2; consumption, column 3; rates, column 4; and billing, column 5. The billing in column 5 is calculated either by multiplying the number of bills by meter size in column 2 by the customer charge in column 4 or by multiplying the consumption by rate block in column 3 by the consumption rate in column 4.

The pro forma revenues under present rates for the consolidated divisions are developed in Schedules 1 and 2 based on the application of rates in Schedules 3 and 4. The summarized revenues in column 4 of Schedule 1 are adjusted to include the annualization of the 7.5% DSIC, excluding contract revenues and public fire, and are shown in column 5. The resultant revenues in column 5 are further adjusted for the pro forma historic and future test year adjustments in columns 6 and 7.

The pro forma historic and future test year adjustments in columns 6 and 7 are summarized in Schedule 2, page 2. The details supporting the pro forma adjustments are provided in Exhibit 1A. The pro forma revenues under present rates in column 8 are the sum of columns 5, 6 and 7.

AQUA PENNSYLVANIA, INC.

CONSOLIDATED DIVISIONS

SUMMARY OF REVENUES UNDER PRESENT RATES FOR THE TWELVE MONTHS ENDED JUNE 30, 2012

(1) Classification	(2) Base Rate Revenues Per Books 6/30/2011	(3)=(4)-(2) Adjust to Annualize Under Rates Effective 6/17/2010	(4) Application of Present Rates to Consumption Analysis Schedule 2	(5)=(4)X1.075 Revenues Under Present Rates Including 7.5% DSIC*	Pro Forma Adjustments		(8)=(5)+(6)+(7) Pro Forma Revenues Under Present Rates
					(6) Historic Test Year	(7) Future Test Year	
<u>Metered Sales:</u>							
Residential	\$ 248,474,912	\$ 2,219,586	\$ 250,694,498	\$ 269,496,585	\$ 125,410	\$ 250,820	\$ 269,872,815
Commercial	85,023,081	112,689	85,135,770	91,520,953	95,126	(418,683)	91,197,396
Industrial	16,335,524	107,920	16,443,444	17,464,621	222	(389,366)	17,075,477
Public	7,432,955	332,849	7,765,804	8,280,077	4,148	8,296	8,292,521
Other Water Utilities	2,748,309 **	388	2,748,697	2,795,801	-	-	2,795,801
Private Fire Protection	10,051,176	212,076	10,263,252	11,032,995	-	-	11,032,995
Total Metered Sales	370,065,957	2,985,508	373,051,465	400,591,031	224,906	(548,933)	400,267,004
<u>Unmetered Sales:</u>							
Availability Charges	(263)	263	-	-	-	-	-
Private Fire Hydrants	963,923	44	963,967	1,036,265	-	-	1,036,265
Public Fire Hydrants	5,342,856	216,465	5,559,321	5,559,321	-	-	5,559,321
Total	\$ 376,372,473	\$ 3,202,280	\$ 379,574,753	\$ 407,186,617	\$ 224,906	\$ (548,933)	\$ 406,862,590

* Reflects 7.5% DSIC surcharge applied to present rate revenue, excluding contract customers and public fire.

** Excludes sales to Hubbard.

AQUA PENNSYLVANIA, INC.

SUMMARY OF APPLICATION OF PRESENT RATES
TO CUSTOMER CONSUMPTION ANALYSIS FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

Rate Division (1)	Div. Ref.	Residential (2)	Commercial (3)	Industrial (4)	Public (5)	Other Water Utilities (6)	Total Metered Sales (7)
Main	1	\$ 213,389,863	\$ 70,707,328	\$ 9,166,552	\$ 4,987,250	\$ 628,050	\$ 298,879,043
Other Main	9	23,697,424	6,640,294	4,068,490	1,483,151		35,889,359
Bensalem	15	8,719,581	7,003,580	338,616	349,310		16,411,087
Chalfont	19	961,573	114,707	14,650	11,763		1,102,693
Hedgerow	20	104,148					104,148
Western, Fawn, Woodledge	34	805,132	21,415				826,547
White Haven	41	222,534	34,863				257,397
Pinecrest	45	114,448					114,448
Eagle Rock	47	379,091	39,857				418,948
Woodloch Pines - Full Tariff	61		75,766				75,766
Marienville/Applewood	62	164,973	54,777	696			220,446
Oakland Beach	82	292,217	20,919	5,244			318,380
Country Club Gardens	87	161,986	1,886				163,872
Cove Village	88	68,271	2,006				70,277
Paupaken Lake	89	8,872					8,872
Clarendon	90	122,489	16,824				139,313
CS Water (Masthope)	91	406,070	3,538				409,608
Emlenton	93	149,011	50,192	16,286			215,489
Lakeside Acres	95	72,801	3,197				75,998
Washington Park-Sleepy Hollow	96	89,499	12,861				102,360
Kratzerville	98	59,537	603				60,140
Honesdale	99	704,978	331,157	5,158	25,495		1,066,788
Total Metered Sales		250,694,498	85,135,770	13,615,692	6,856,969	628,050	356,930,979
Contract Sales				2,827,752	908,835	2,120,647	5,857,234
Total Sales and Contract Sales		250,694,498	85,135,770	16,443,444	7,765,804	2,748,697	362,788,213
Plus 7.5% DSIC (excluding contracts)		18,802,087	6,385,183	1,021,177	514,273	47,104	26,769,823
Total Present Revenue		\$ 269,496,585	\$ 91,520,953	\$ 17,464,621	\$ 8,280,077	\$ 2,795,801	\$ 389,558,036

AQUA PENNSYLVANIA, INC.

SUMMARY OF APPLICATION OF PRESENT RATES
TO CUSTOMER CONSUMPTION ANALYSIS FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

Rate Division (1)	Div. Ref.	Residential (2)	Commercial (3)	Industrial (4)	Public (5)	Other Water Utilities (6)	Total Metered Sales (7)
<u>Pro Forma Adjustments</u>							
<u>Load Growth - HTY</u>							
Main		112,066	103,623	222	(114)		215,797
Fawn Lake		10,011					10,011
Applewood/Marienville		1,587	1,379				2,966
Cove village		456	135				591
Emlenton		(724)	1,745				1,021
Honesdale		(5,321)	(10,805)		4,262		(11,864)
Kratzerville		(601)	(207)				(808)
Washington Park		598					598
White Haven			500				500
CS Water		5,655	(392)				5,263
Oakland Beach		1,683	(852)				831
Subtotal HTY Adjs.		125,410	95,126	222	4,148	-	224,906
<u>Load Growth - FTY</u>							
Main		224,132	207,246	444	(228)		431,594
Main - Specific Customer Adj.			(608,935)	(389,810)			(998,745)
Fawn Lake		20,022	-	-	-		20,022
Applewood/Marienville		3,174	2,758	-	-		5,932
Cove village		912	270	-	-		1,182
Emlenton		(1,448)	3,490	-	-		2,042
Honesdale		(10,642)	(21,610)	-	8,524		(23,728)
Kratzerville		(1,202)	(414)	-	-		(1,616)
Washington Park		1,196	-	-	-		1,196
White Haven		-	1,000	-	-		1,000
CS Water		11,310	(784)	-	-		10,526
Oakland Beach		3,366	(1,704)	-	-		1,662
Subtotal FTY Adjs.		250,820	(418,683)	(389,366)	8,296	-	(548,933)
Total Pro Forma Revenues Under Present Rates		\$269,872,815	\$91,197,396	\$17,075,477	\$8,292,521	\$2,795,801	\$389,234,009

AQUA PENNSYLVANIA, INC.
APPLICATION OF PRESENT RATES TO METERED PRIVATE FIRE CUSTOMERS AS OF JUNE 30, 2012

Division	Number of Units							Usage				
	5/8-inch	1-inch	1 1/2-inch	2-inch	3-inch	4-inch	6-inch	8-inch	10-inch	12-inch	100 Gals.	Total
Main	-	53	148	202	1	1,506	1,881	700	33	2	2	464,601
Bristol	-	5	1	8	-	18	54	31	3	3	3	2,049
Bensalem	-	2	-	4	-	29	127	60	4	4	4	13,801
Chalfont	-	-	-	-	-	6	9	-	-	-	-	3
Roaring Creek	-	-	-	-	1	16	22	25	2	2	2	300
Honesdale	-	-	-	-	-	5	8	6	-	-	-	-
Total	-	60	149	214	2	1,580	2,101	822	42	2	2	480,754
Present Rates												
Main Rates	\$ 5.60	\$ 5.60	\$ 12.80	\$ 31.70	\$ 51.50	\$ 87.20	\$ 192.00	\$ 335.00	\$ 510.00	\$ 1,413.00		\$ 0.8833
Bensalem Rates	\$ 5.60	\$ 5.60	\$ 12.80	\$ 31.70	\$ 43.00	\$ 48.60	\$ 86.40	\$ 139.00	\$ 198.00			\$ 0.7100
Bristol Usage												\$ 0.8833
Chalfont Usage												\$ 0.5913
Honesdale Rates	\$ 5.60	\$ 5.60	\$ 12.80	\$ 31.70	\$ 51.50	\$ 58.00	\$ 84.70	\$ 120.30	\$ 510.00			
Present Rate Revenue												
Main	\$ -	\$ 3,562	\$ 22,733	\$ 76,841	\$ 618	\$ 1,575,878	\$ 4,333,824	\$ 2,814,000	\$ 201,960	\$ 33,912	\$ 410,382	\$ 9,473,710
Bristol	-	336	154	3,043	-	18,835	124,416	124,620	18,360	1,810	1,810	291,574
Bensalem	-	134	-	1,522	-	16,913	131,674	100,080	9,504	9,799	9,799	269,626
Chalfont	-	-	-	-	-	6,278	20,736	-	-	-	2	27,016
Roaring Creek	-	-	-	-	618	16,742	50,688	100,500	12,240	265	265	181,053
Honesdale	-	-	-	-	-	3,480	8,131	8,662	-	-	-	20,273
Total	\$ -	\$ 4,032	\$ 22,887	\$ 81,406	\$ 1,236	\$ 1,638,126	\$ 4,669,469	\$ 3,147,862	\$ 242,064	\$ 33,912	\$ 422,258	\$ 10,263,252
Plus 7.5% DSIC	-	302	1,717	6,105	93	122,859	350,210	236,090	18,155	2,543	31,669	769,743
Total Including DSIC	\$ -	\$ 4,334	\$ 24,604	\$ 87,511	\$ 1,329	\$ 1,760,985	\$ 5,019,679	\$ 3,383,952	\$ 260,219	\$ 36,455	\$ 453,927	\$ 11,032,995

AQUA PENNSYLVANIA, INC.

APPLICATION OF PRESENT RATES TO
PRIVATE AND PUBLIC FIRE HYDRANTS AS OF JUNE 30, 2012

Description	Number of Hydrants	Under Present Rates	
		Rate	Revenue
<u>Private Fire Hydrants:</u>			
Main	1,319.50	\$54.60	\$ 864,536
Main, Qualified Private Hydrant	-	25.25	-
Bristol	1.00	54.60	655
Bensalem	1.25	48.00	720
Roaring Creek	42.25	54.60	27,682
Fawn Lake	82.00	24.00	23,616
Eagle Rock	174.00	18.00	37,584
Honesdale	27.50	27.80	9,174
	<u>1,647.50</u>		<u>\$ 963,967</u>
Total Private Fire			\$ 963,967
Total with 7.5% DSIC			\$ 1,036,265
<u>Public Fire Hydrants:</u>			
Main Division	11,344.50	\$25.25	\$ 3,437,384
Media	741.75	42.25	376,067
Brad. Glen/ L. Wash.	61.00	29.06	21,272
Malvern	63.00	22.00	16,632
Schuykill	69.00	22.50	18,630
West Chester	408.00	22.92	112,216
Cost of Service @ 25%	3,978.25	19.00	907,041
White Rock/Midway Manor	98.25	16.20	19,100
Other Divisions @ Main Rate	409.00	25.25	123,927
Bristol	527.50	14.18	89,759
Bensalem	1,392.25	10.91	182,273
Chalfont	20.00	14.46	3,470
Roaring Creek	869.00	20.42	212,940
NUI - II	20.00	16.20	3,888
Fawn Lake	3.00	16.20	583
Pinecrest	47.00	16.20	9,137
Emlenton	7.00	16.20	1,361
NUI III/Onieda	5.00	16.20	972
Kratzerville	18.00	13.95	3,013
Honesdale	91.00	18.00	19,656
	<u>20,172.50</u>		<u>\$ 5,559,321</u>
Total Public Fire			\$ 5,559,321

AQUA PENNSYLVANIA, INC.
01-MAIN

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
SERVICE CHGS				
5/8	3,323,457	0	15.00	49,851,855
3/4	113,747	0	25.80	2,934,673
1	60,587	0	43.80	2,653,711
1-1/2	1,719	0	84.30	144,912
2	814	0	119.90	97,599
3	34	0	241.00	8,194
4	1	0	392.00	392
6	12	0	808.00	9,696
5/8,3/4	1,074	0	17.21	18,484
5/8,1	91,578	0	17.56	1,608,110
5/8,1-1/3	33,332	0	20.89	696,305
5/8,2	376	0	23.00	8,648
3/4,1	2,247	0	28.36	63,725
3/4,1-1/2	3,500	0	31.69	110,915
3/4,2	154	0	33.80	5,205
1,1	1,008	0	46.36	46,731
1,1-1/2	2,756	0	49.69	136,946
1,2	536	0	51.80	27,765
	3,636,932	0		58,423,866
FIRST	20	0	65,740,085	.7980 52,460,588
OVER	20	0	112,581,449	.9105 102,505,409
		0	178,321,534	154,965,997
SUBTOTAL	3,636,932	178,321,534		213,389,863

AQUA PENNSYLVANIA, INC.
01-MAIN

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)	
COMMERCIAL - MONTHLY					
SERVICE CHGS					
5/8	79,864	0	15.00	1,197,960	
3/4	16,369	0	25.80	422,320	
1	28,310	0	43.80	1,239,978	
1-1/2	20,450	0	84.30	1,723,935	
2	23,286	0	119.90	2,791,991	
3	5,571	0	241.00	1,342,611	
4	3,552	0	392.00	1,392,384	
6	1,216	0	808.00	982,528	
8	308	0	1,414.00	435,512	
10	36	0	2,090.00	75,240	
	178,962	0		11,604,459	
FIRST	100	0	10,408,960	.8833	9,194,234
NEXT	233	0	12,100,824	.7760	9,390,239
NEXT	3,000	0	37,880,677	.6438	24,387,580
OVER	3,333	0	27,386,785	.5890	16,130,816
		0	87,777,246		59,102,869
SUBTOTAL	178,962	87,777,246			70,707,328

INDUSTRIAL - MONTHLY

SERVICE CHGS				
5/8	2,101	0	15.00	31,515
3/4	543	0	25.80	14,009
1	1,757	0	43.80	76,957
1-1/2	623	0	84.30	52,519
2	1,462	0	119.90	175,294
3	299	0	241.00	72,059
4	546	0	392.00	214,032
6	261	0	808.00	210,888
8	78	0	1,414.00	110,292
10	36	0	2,090.00	75,240
	7,706	0		1,032,805

AQUA PENNSYLVANIA, INC.
01-MAIN

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
INDUSTRIAL - MONTHLY				
FIRST 100	0	477,173	.8833	421,487
NEXT 233	0	569,187	.7760	441,689
NEXT 3,000	0	2,635,413	.6438	1,696,679
NEXT 30,000	0	6,377,777	.5890	3,756,511
NEXT 66,667	0	3,140,598	.5346	1,678,964
OVER 100,000	0	323,630	.4277	138,417
	0	13,523,778		8,133,747
SUBTOTAL	7,706	13,523,778		9,166,552

PUBLIC - MONTHLY

SERVICE CHGS				
5/8	3,639	0	15.00	54,585
3/4	1,159	0	25.80	29,902
1	2,506	0	43.80	109,763
1-1/2	1,153	0	84.30	97,198
2	2,242	0	119.90	268,816
3	1,309	0	241.00	315,469
4	924	0	392.00	362,208
6	144	0	808.00	116,352
8	85	0	1,414.00	120,190
5/8, 1-1/2	11	0	20.89	230
	13,172	0		1,474,713
FIRST 100	0	673,884	.8833	595,242
NEXT 233	0	816,056	.7760	633,259
NEXT 3,000	0	2,584,623	.6438	1,663,980
OVER 3,333	0	1,152,093	.5382	620,056
	0	5,226,656		3,512,537
SUBTOTAL	13,172	5,226,656		4,987,250

AQUA PENNSYLVANIA, INC.
01-MAIN

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
SALES TO OTHER WATER UTILITIES - MONTHLY				
SERVICE CHGS				
5/8	4	0	15.00	60
4	26	0	392.00	10,192
	30	0		10,252
OVER	0	46,425	.8833	41,007
SUBTOTAL	30	46,425		51,259
INDUSTRIAL CONTRACT - MONTENAY				
SERVICE CHGS				
6	12	0	808.00	9,696
OVER	0	2,044,600	.2357	481,912
SUBTOTAL	12	2,044,600		491,608
SALES TO OTHER WATER UTILITIES - BRISTOL				
SERVICE CHGS				
8	12	0	1,414.00	16,968
10	12	0	2,090.00	25,080
	24	0		42,048
OVER	0	912,530	.5860	534,743
SUBTOTAL	24	912,530		576,791

AQUA PENNSYLVANIA, INC.
01-MAIN

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
INDUSTRIAL CONTRACT - LIBERTY POWER				
SERVICE CHGS 10	12	0	83,512.07	1,002,145
OVER	0	7,216,900	.0904	652,408
SUBTOTAL	12	7,216,900		1,654,553
OTHER WATER UTILITIES CONTRACT - SCHWENKSVILLE				
SERVICE CHGS 3	12	0	241.00	2,892
OVER	0	235,906	.42760	100,873
SUBTOTAL	12	235,906		103,765
OTHER WATER UTILITIES CONTRACT - WARWICK				
MINS & ALLOWS 8 182,500	12	2,190,000	44,158.29	529,899
OVER ALLOWANCE UP TO 243,333	0	553,355	.2140	118,418
OVER 243,333	0	225,005	.2080	46,801
	0	778,360		165,219
SUBTOTAL	12	2,968,360		695,118

AQUA PENNSYLVANIA, INC.
01-MAIN

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
OTHER WATER UTILITIES CONTRACT - HORSHAM				
SERVICE CHGS 3	12	0	241.00	2,892
OVER 0	0	1,060,790	.2970	315,055
SUBTOTAL	12	1,060,790		317,947
OTHER WATER UTILITIES CONTRACT - BUCKS COUNTY				
SERVICE CHGS 8	12	0	1,414.00	16,968
OVER 0	0	105,670	.3440	36,350
SUBTOTAL	12	105,670		53,318
TOTAL	3,836,898	299,440,395		302,195,352

AQUA PENNSYLVANIA, INC.
09-OTHER MAIN

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)	
RESIDENTIAL - MONTHLY					
SERVICE CHGS					
5/8	519,185	0	15.00	7,787,775	
3/4	7,387	0	25.80	190,585	
1	1,302	0	43.80	57,028	
1-1/2	107	0	84.30	9,020	
2	48	0	119.90	5,755	
3	12	0	241.00	2,892	
4	6	0	392.00	2,352	
	528,047	0		8,055,407	
FIRST	20	0	8,707,742	.7980	6,948,778
OVER	20	0	9,547,764	.9105	8,693,239
		0	18,255,506		15,642,017
SUBTOTAL	528,047	18,255,506		23,697,424	
COMMERCIAL - MONTHLY					
SERVICE CHGS					
5/8	23,533	0	15.00	352,995	
3/4	3,316	0	25.80	85,553	
1	3,841	0	43.80	168,236	
1-1/2	2,346	0	84.30	197,768	
2	3,125	0	119.90	374,688	
3	311	0	241.00	74,951	
4	159	0	392.00	62,328	
6	68	0	808.00	54,944	
8	12	0	1,414.00	16,968	
10	12	0	2,090.00	25,080	
	36,723	0		1,413,511	
FIRST	100	0	1,613,160	.8833	1,424,904
NEXT	233	0	1,404,693	.7760	1,090,042
NEXT	3,000	0	3,212,882	.6438	2,068,453
OVER	3,333	0	1,092,333	.5890	643,384
		0	7,323,068		5,226,783
SUBTOTAL	36,723	7,323,068		6,640,294	

AQUA PENNSYLVANIA, INC.
09-OTHER MAIN

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
INDUSTRIAL - MONTHLY				
SERVICE CHGS				
5/8	303	0	15.00	4,545
3/4	48	0	25.80	1,238
1	121	0	43.80	5,300
1-1/2	96	0	84.30	8,093
2	204	0	119.90	24,460
3	60	0	241.00	14,460
4	48	0	392.00	18,816
6	24	0	808.00	19,392
	904	0		96,304
FIRST 100	0	49,864	.8833	44,045
NEXT 233	0	60,962	.7760	47,307
NEXT 3,000	0	424,115	.6438	273,045
NEXT 30,000	0	2,032,751	.5890	1,197,290
NEXT 66,667	0	1,735,661	.5346	927,884
OVER 100,000	0	3,466,484	.4277	1,482,615
	0	7,769,837		3,972,186
SUBTOTAL	904	7,769,837		4,068,490
PUBLIC - MONTHLY				
SERVICE CHGS				
5/8	29	0	15.00	435
2	96	0	119.90	11,510
4	12	0	392.00	4,704
6	24	0	808.00	19,392
8	12	0	1,414.00	16,968
	173	0		53,009
FIRST 100	0	11,815	.8833	10,436
NEXT 233	0	23,073	.7760	17,905
NEXT 3,000	0	176,270	.6438	113,483
OVER 3,333	0	2,393,753	.5382	1,288,318
	0	2,604,911		1,430,142
SUBTOTAL	173	2,604,911		1,483,151

AQUA PENNSYLVANIA, INC.
09-OTHER MAIN

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
INDUSTRIAL CONTRACT - MT. CARMEL				
MINS & ALLOWS 6 125,000	12	1,500,000	32,875.00	394,500
OVER ALLOWANCE OVER 125,000	0	1,091,600	.263	287,091
SUBTOTAL	12	2,591,600		681,591
PUBLIC CONTRACT - SCI FOREST COUNTY PRISON				
MINS & ALLOWS 4 91,250	12	882,042	49,517.48	594,210
OVER ALLOWANCE UP TO 100	0	0	.8833	0
NEXT 233	0	0	.7760	0
NEXT 3,000	0	0	.6438	0
OVER 3,333	0	0	.5382	0
	0	0		0
SUBTOTAL	12	882,042		594,210
PUBLIC CONTRACT - CANAAN FEDERAL PRISON				
MINS & ALLOWS 10 45,000	12	540,000	22,375.00	268,500
OVER ALLOWANCE OVER 45,000	0	369,000	.1250	46,125
SUBTOTAL	12	909,000		314,625

AQUA PENNSYLVANIA, INC.
09-OTHER MAIN

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
OTHER WATER UTILITIES CONTRACT - NEW WILMINGTON				
SERVICE CHGS 4	12	0	392.00	4,704
OVER 0	0	694,740	.4984	346,258
SUBTOTAL	12	694,740		350,962
OTHER WATER UTILITIES CONTRACT - MASURY WATER COMPANY				
SERVICE CHGS 10	12	0	808.00	9,696
OVER 0	0	827,195	.16641	137,654
SUBTOTAL	12	827,195		147,350
OTHER WATER UTILITIES CONTRACT - BOROUGH OF SHARPSVILLE				
SERVICE CHGS 8	24	0	1,414.00	33,936
OVER 0	0	1,901,140	.2200	418,251
SUBTOTAL	24	1,901,140		452,187
TOTAL	565,931	43,759,039		38,430,284

AQUA PENNSYLVANIA, INC.
15-BENSALEM DIVISION

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
SERVICE CHGS				
5/8	172,210	0	15.00	2,583,150
3/4	230	0	25.80	5,934
1	130	0	43.80	5,694
1-1/2	12	0	84.30	1,012
2	22	0	119.90	2,638
	172,604	0		2,598,428
OVER	0	8,621,342	.7100	6,121,153
SUBTOTAL	172,604	8,621,342		8,719,581

COMMERCIAL - MONTHLY					
SERVICE CHGS					
5/8	7,965	0	15.00	119,475	
3/4	695	0	25.80	17,931	
1	1,710	0	43.80	74,898	
1-1/2	2,133	0	84.30	179,812	
2	1,846	0	119.90	221,335	
3	350	0	241.00	84,350	
4	250	0	392.00	98,000	
6	217	0	808.00	175,336	
8	57	0	1,414.00	80,598	
	15,223	0		1,051,735	
FIRST	100	0	900,338	.7100	639,240
NEXT	233	0	1,215,517	.7100	863,017
NEXT	3,000	0	4,004,578	.7100	2,843,250
OVER	3,333	0	2,727,230	.5890	1,606,338
		0	8,847,663		5,951,845
SUBTOTAL	15,223	8,847,663		7,003,580	

AQUA PENNSYLVANIA, INC.
15-BENSALEM DIVISION

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
INDUSTRIAL - MONTHLY				
SERVICE CHGS				
5/8	239	0	15.00	3,585
3/4	82	0	25.80	2,116
1	224	0	43.80	9,811
1-1/2	108	0	84.30	9,104
2	72	0	119.90	8,633
3	60	0	241.00	14,460
4	38	0	392.00	14,896
	823	0		62,605
FIRST 100	0	47,557	.7100	33,765
NEXT 233	0	51,600	.7100	36,636
NEXT 3,000	0	184,518	.7100	131,008
NEXT 30,000	0	126,658	.5890	74,602
NEXT 66,667	0	0	.5346	0
OVER 100,000	0	0	.4277	0
	0	410,333		276,011
SUBTOTAL	823	410,333		338,616
PUBLIC - MONTHLY				
SERVICE CHGS				
5/8	324	0	15.00	4,860
3/4	12	0	25.80	310
1	47	0	43.80	2,059
1-1/2	36	0	84.30	3,035
2	144	0	119.90	17,266
3	129	0	241.00	31,089
4	95	0	392.00	37,240
	787	0		95,859
FIRST 100	0	52,015	.7100	36,931
NEXT 233	0	67,382	.7100	47,841
NEXT 3,000	0	169,521	.7100	120,360
OVER 3,333	0	89,779	.5382	48,319
	0	378,697		253,451
SUBTOTAL	787	378,697		349,310
TOTAL	189,437	18,258,035		16,411,087

AQUA PENNSYLVANIA, INC.
19-CHALFONT DIVISION

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
SERVICE CHGS				
5/8	25,283	0	10.86	274,573
3/4	24	0	10.86	261
1	36	0	15.48	557
2	12	0	51.39	617
5/8,1	24	0	20.89	501
	25,379	0		276,509
OVER	0	1,158,573	.5913	685,064
SUBTOTAL	25,379	1,158,573		961,573

COMMERCIAL - MONTHLY				
SERVICE CHGS				
5/8	1,111	0	10.86	12,065
3/4	25	0	10.86	272
1	460	0	15.48	7,121
1-1/2	85	0	25.69	2,184
2	72	0	51.39	3,700
3	11	0	154.26	1,697
	1,764	0		27,039
OVER	0	148,263	.5913	87,668
SUBTOTAL	1,764	148,263		114,707

AQUA PENNSYLVANIA, INC.
19-CHALFONT DIVISION

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
INDUSTRIAL - MONTHLY				
SERVICE CHGS				
5/8	12	0	10.86	130
1	12	0	15.48	186
2	47	0	51.39	2,415
	71	0		2,731
OVER	0	20,158	.5913	11,919
SUBTOTAL	71	20,158		14,650
PUBLIC - MONTHLY				
SERVICE CHGS				
5/8	24	0	10.86	261
2	10	0	51.39	514
4	24	0	164.69	3,953
	58	0		4,728
OVER	0	11,897	.5913	7,035
SUBTOTAL	58	11,897		11,763
TOTAL	27,272	1,338,891		1,102,693

AQUA PENNSYLVANIA, INC.
20-HEDGEROW DIVISION

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
SERVICE CHGS 5/8	2,060	0	15.00	30,900
FIRST 20	0	38,368	.7287	27,959
OVER 20	0	50,098	.9040	45,289
	0	88,466		73,248
SUBTOTAL	2,060	88,466		104,148
TOTAL	2,060	88,466		104,148

AQUA PENNSYLVANIA, INC.
34-WESTERN, FAWN LAKE, AND WOODLEDGE VILLAGE

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
SERVICE CHGS 5/8	19,736	0	25.00	493,400
FIRST 40	0	373,254	.6043	225,557
OVER 40	0	94,646	.9105	86,175
	0	467,900		311,732
SUBTOTAL	19,736	467,900		805,132
COMMERCIAL - MONTHLY				
SERVICE CHGS 5/8	83	0	25.00	2,075
1	36	0	43.80	1,577
2	27	0	119.90	3,237
	146	0		6,889
FIRST 100	0	4,979	.8833	4,398
NEXT 233	0	3,701	.7760	2,872
NEXT 3,000	0	10,704	.6438	6,891
OVER 3,333	0	619	.5890	365
	0	20,003		14,526
SUBTOTAL	146	20,003		21,415
TOTAL	19,882	487,903		826,547

AQUA PENNSYLVANIA, INC.
41-WHITE HAVEN

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
SERVICE CHGS				
5/8	5,404	0	24.73	133,641
1-1/2	12	0	68.57	823
	5,416	0		134,464
OVER	0	188,344	.4676	88,070
SUBTOTAL	5,416	188,344		222,534
COMMERCIAL - MONTHLY				
SERVICE CHGS				
5/8	409	0	24.73	10,115
1	48	0	41.28	1,981
1-1/2	12	0	68.57	823
2	12	0	92.88	1,115
	481	0		14,034
OVER	0	44,545	.4676	20,829
SUBTOTAL	481	44,545		34,863
TOTAL	5,897	232,889		257,397

AQUA PENNSYLVANIA, INC.
45-PINECREST

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
SERVICE CHGS 5/8	3,386	0	25.00	84,650
FIRST 40	0	41,495	.5500	22,822
OVER 40	0	12,683	.5500	6,976
	0	54,178		29,798
SUBTOTAL	3,386	54,178		114,448
TOTAL	3,386	54,178		114,448

AQUA PENNSYLVANIA, INC.
47-EAGLE ROCK

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)	
RESIDENTIAL - MONTHLY					
SERVICE CHGS					
5/8	9,817	0	25.00	245,425	
1	24	0	43.80	1,051	
	9,841	0		246,476	
FIRST	40	0	168,408	.6043	101,769
OVER	40	0	33,878	.9105	30,846
		0	202,286		132,615
SUBTOTAL	9,841	202,286		379,091	
COMMERCIAL - MONTHLY					
SERVICE CHGS					
5/8	144	0	25.00	3,600	
1	18	0	43.80	788	
1-1/2	21	0	84.30	1,770	
2	103	0	119.90	12,350	
	286	0		18,508	
FIRST	100	0	11,845	.8833	10,463
NEXT	233	0	10,192	.7760	7,909
NEXT	3,000	0	4,624	.6438	2,977
OVER	3,333	0	0	.5890	0
		0	26,661		21,349
SUBTOTAL	286	26,661		39,857	
TOTAL	10,127	228,947		418,948	

AQUA PENNSYLVANIA, INC.
60-WOODLOCH PINES

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
COMMERCIAL - MONTHLY				
SERVICE CHGS 2	12	0	119.90	1,439
FIRST 100	0	1,200	.8833	1,060
NEXT 233	0	2,796	.7760	2,170
NEXT 3,000	0	36,000	.6438	23,177
NEXT 30,000	0	81,358	.5890	47,920
NEXT 66,667	0	0	.5346	0
OVER 100,000	0	0	.4277	0
	0	121,354		74,327
SUBTOTAL	12	121,354		75,766
TOTAL	12	121,354		75,766

AQUA PENNSYLVANIA, INC.
62-MARIENVILLE AND APPLEWOOD

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)	
RESIDENTIAL - MONTHLY					
SERVICE CHGS					
5/8	4,379	0	15.00	65,685	
3/4	12	0	25.80	310	
1	41	0	43.80	1,796	
2	24	0	119.90	2,878	
	4,456	0		70,669	
FIRST	20	0	64,667	.7000	45,267
OVER	20	0	70,053	.7000	49,037
		0	134,720		94,304
SUBTOTAL	4,456	134,720		164,973	
COMMERCIAL - MONTHLY					
SERVICE CHGS					
5/8	104	0	15.00	1,560	
1	20	0	43.80	876	
1-1/2	22	0	84.30	1,855	
2	36	0	119.90	4,316	
	182	0		8,607	
FIRST	100	0	12,470	.8100	10,101
NEXT	233	0	14,993	.7760	11,635
NEXT	3,000	0	37,938	.6438	24,424
OVER	3,333	0	17	.5890	10
		0	65,418		46,170
SUBTOTAL	182	65,418		54,777	

AQUA PENNSYLVANIA, INC.
62-MARIENVILLE AND APPLEWOOD

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
INDUSTRIAL - MONTHLY				
SERVICE CHGS 1	12	0	43.80	526
FIRST 100	0	210	.8100	170
NEXT 233	0	0	.7760	0
NEXT 3,000	0	0	.6438	0
NEXT 30,000	0	0	.5890	0
NEXT 66,667	0	0	.5346	0
OVER 100,000	0	0	.4277	0
	0	210		170
SUBTOTAL	12	210		696
TOTAL	4,650	200,348		220,446

AQUA PENNSYLVANIA, INC.
82-OAKLAND BEACH

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
SERVICE CHGS				
5/8	9,387	0	19.00	178,353
3/4	118	0	19.00	2,242
1	49	0	46.70	2,288
	9,554	0		182,883
FIRST	40	0	.5000	78,514
OVER	40	0	.6000	30,820
		0		109,334
SUBTOTAL	9,554	208,393		292,217
COMMERCIAL - MONTHLY				
SERVICE CHGS				
5/8	201	0	19.00	3,819
3/4	12	0	19.00	228
1	24	0	46.70	1,121
1-1/2	12	0	95.40	1,145
	249	0		6,313
FIRST	100	0	.6000	5,462
NEXT	233	0	.6000	4,355
NEXT	3,000	0	.6000	4,789
OVER	3,333	0	.6000	0
		0		14,606
SUBTOTAL	249	24,343		20,919

AQUA PENNSYLVANIA, INC.
82-OAKLAND BEACH

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
INDUSTRIAL - MONTHLY				
SERVICE CHGS 5/8	12	0	19.00	228
FIRST 100	0	1,200	.6000	720
NEXT 233	0	2,796	.6000	1,678
NEXT 3,000	0	4,364	.6000	2,618
NEXT 30,000	0	0	.6000	0
NEXT 66,667	0	0	.5346	0
OVER 100,000	0	0	.4277	0
	0	8,360		5,016
SUBTOTAL	12	8,360		5,244
TOTAL	9,815	241,096		318,380

AQUA PENNSYLVANIA, INC..
87-COUNTRY CLUB GARDENS

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)	
RESIDENTIAL - MONTHLY					
SERVICE CHGS					
5/8	4,953	0	12.00	59,436	
1	24	0	12.00	288	
	4,977	0		59,724	
FIRST	20	0	94,503	.3225	30,477
OVER	20	0	178,082	.4031	71,785
		0	272,585		102,262
SUBTOTAL	4,977	272,585		161,986	
COMMERCIAL - MONTHLY					
SERVICE CHGS					
5/8	12	0	12.00	144	
FIRST	100	0	1,200	.5000	600
NEXT	233	0	2,216	.5000	1,108
NEXT	3,000	0	68	.5000	34
OVER	3,333	0	0	.5000	0
		0	3,484		1,742
SUBTOTAL	12	3,484		1,886	
TOTAL	4,989	276,069		163,872	

AQUA PENNSYLVANIA, INC.
88-COVE VILLAGE

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
SERVICE CHGS				
5/8	1,730	0	14.14	24,462
1	12	0	41.30	496
	1,742	0		24,958
FIRST	20	0	.7576	20,344
OVER	20	0	.8633	22,969
		0		43,313
SUBTOTAL	1,742	53,459		68,271
COMMERCIAL - MONTHLY				
SERVICE CHGS				
5/8	37	0	14.14	523
FIRST	100	0	.8186	1,014
NEXT	233	0	.6690	469
NEXT	3,000	0	.5550	0
OVER	3,333	0	.5081	0
		0		1,483
SUBTOTAL	37	1,940		2,006
TOTAL	1,779	55,399		70,277

AQUA PENNSYLVANIA, INC.
89-PAUPAKEN LAKE

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
SERVICE CHGS 5/8	360	0	15.00	5,400
FIRST 20	0	3,172	.7980	2,531
OVER 20	0	1,034	.9105	941
	0	4,206		3,472
SUBTOTAL	360	4,206		8,872
TOTAL	360	4,206		8,872

AQUA PENNSYLVANIA, INC.
90-CLARENDON

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
SERVICE CHGS				
5/8	3,608	0	15.00	54,120
1	12	0	25.00	300
	3,620	0		54,420
OVER	0	127,350	.5345	68,069
SUBTOTAL	3,620	127,350		122,489
COMMERCIAL - MONTHLY				
SERVICE CHGS				
5/8	168	0	15.00	2,520
1	36	0	25.00	900
1-1/2	12	0	25.00	300
3	12	0	40.00	480
	228	0		4,200
OVER	0	23,619	.5345	12,624
SUBTOTAL	228	23,619		16,824
TOTAL	3,848	150,969		139,313

AQUA PENNSYLVANIA, INC.
91-CS WATER (MASTHOPE)

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
MINS & ALLOWS				
5/8	20	14,550	25.00	363,750
1	0	12	32.50	390
		14,562		364,140
OVER ALLOWANCE				
UP TO	60	0	.4000	24,981
OVER	60	0	.7000	16,949
		0		41,930
SUBTOTAL	14,562	211,998		406,070
COMMERCIAL - MONTHLY				
MINS & ALLOWS				
5/8	20	24	25.00	600
2	0	12	76.00	912
		36		1,512
OVER ALLOWANCE				
UP TO	100	0	.7451	1,440
NEXT	233	0	.6551	576
NEXT	3,000	0	.5451	10
OVER	3,333	0	.4994	0
		0		2,026
SUBTOTAL	36	3,174		3,538
TOTAL	14,598	215,172		409,608

AQUA PENNSYLVANIA, INC.
93-EMLENTON

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
SERVICE CHGS 5/8	3,756	0	15.00	56,340
FIRST 20	0	62,740	.7000	43,918
OVER 20	0	69,647	.7000	48,753
	0	132,387		92,671
SUBTOTAL	3,756	132,387		149,011
COMMERCIAL - MONTHLY				
SERVICE CHGS 5/8	564	0	15.00	8,460
1	67	0	43.80	2,935
2	24	0	119.90	2,878
	655	0		14,273
FIRST 100	0	22,620	.8100	18,322
NEXT 233	0	12,150	.7760	9,428
NEXT 3,000	0	12,688	.6438	8,169
OVER 3,333	0	0	.5890	0
	0	47,458		35,919
SUBTOTAL	655	47,458		50,192

AQUA PENNSYLVANIA, INC.
93-EMLENTON

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
INDUSTRIAL - MONTHLY				
SERVICE CHGS 1-1/2	12	0	84.30	1,012
FIRST 100	0	1,200	.8100	972
NEXT 233	0	2,796	.7760	2,170
NEXT 3,000	0	18,844	.6438	12,132
NEXT 30,000	0	0	.5890	0
NEXT 66,667	0	0	.5346	0
OVER 100,000	0	0	.4277	0
	0	22,840		15,274
SUBTOTAL	12	22,840		16,286
TOTAL	4,423	202,685		215,489

AQUA PENNSYLVANIA, INC.
95-LAKESIDE ACRES

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
SERVICE CHGS				
5/8	1,653	0	19.00	31,407
3/4	36	0	19.00	684
1	24	0	46.70	1,121
	1,713	0		33,212
FIRST 40	0	50,834	.5000	25,417
OVER 40	0	23,620	.6000	14,172
	0	74,454		39,589
SUBTOTAL	1,713	74,454		72,801
COMMERCIAL - MONTHLY				
SERVICE CHGS				
5/8	79	0	19.00	1,501
FIRST 100	0	2,186	.6000	1,312
NEXT 233	0	624	.6000	374
NEXT 3,000	0	16	.6000	10
OVER 3,333	0	0	.6000	0
	0	2,826		1,696
SUBTOTAL	79	2,826		3,197
TOTAL	1,792	77,280		75,998

AQUA PENNSYLVANIA, INC.
96-WASHINGTON PARK - SLEEPY HOLLOW

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
SERVICE CHGS 5/8	1,851	0	14.14	26,173
FIRST 20	0	34,147	.7310	24,961
OVER 20	0	45,754	.8385	38,365
	0	79,901		63,326
SUBTOTAL	1,851	79,901		89,499
COMMERCIAL - MONTHLY				
SERVICE CHGS 3/4	36	0	24.30	875
1	36	0	41.28	1,486
	72	0		2,361
FIRST 100	0	7,200	.8186	5,894
NEXT 233	0	6,357	.7192	4,572
NEXT 3,000	0	57	.5966	34
OVER 3,333	0	0	.5462	0
	0	13,614		10,500
SUBTOTAL	72	13,614		12,861
TOTAL	1,923	93,515		102,360

AQUA PENNSYLVANIA, INC.
98-KRATZERVILLE

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
SERVICE CHGS				
5/8	1,709	0	15.00	25,635
1	12	0	43.80	526
	1,721	0		26,161
OVER	0	62,443	.5345	33,376
SUBTOTAL	1,721	62,443		59,537
COMMERCIAL - MONTHLY				
SERVICE CHGS				
5/8	14	0	15.00	210
OVER	0	735	.5345	393
SUBTOTAL	14	735		603
TOTAL	1,735	63,178		60,140

AQUA PENNSYLVANIA, INC.
99-HONESDALE

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - MONTHLY				
MINS & ALLOWS 5/8 10	15,306	138,602	20.00	306,120
OVER ALLOWANCE				
UP TO 100	0	378,214	.5500	208,018
NEXT 233	0	16,562	.4500	7,453
OVER 333	0	3,130	.3000	939
	0	397,906		216,410
SUBTOTAL	15,306	536,508		522,530
COMMERCIAL - MONTHLY				
MINS & ALLOWS				
5/8 10	1,921	14,591	20.00	38,420
3/4 12	388	4,025	21.87	8,486
1 13	222	2,366	24.69	5,481
1-1/2 53	36	1,428	56.71	2,042
2 77	144	9,512	73.04	10,518
4 267	12	3,204	161.59	1,939
	2,723	35,126		66,886
OVER ALLOWANCE				
UP TO 100	0	62,053	.5500	34,129
NEXT 233	0	61,249	.4500	27,562
NEXT 3,000	0	126,309	.2000	25,262
OVER 3,333	0	74,448	.2000	14,890
	0	324,059		101,843
SUBTOTAL	2,723	359,185		168,729

AQUA PENNSYLVANIA, INC.
99-HONESDALE

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)	
INDUSTRIAL - MONTHLY					
MINS & ALLOWS					
5/8	10	36	246	20.00	720
1	13	12	137	24.69	296
2	77	14	983	73.04	1,023
3	109	12	1,308	89.26	1,071
		74	2,674		3,110
OVER ALLOWANCE					
UP TO	100	0	1,245	.5500	685
NEXT	233	0	2,704	.4500	1,217
NEXT	3,000	0	731	.2000	146
NEXT	30,000	0	0	.2000	0
NEXT	66,667	0	0	.2000	0
OVER	100,000	0	0	.2000	0
		0	4,680		2,048
SUBTOTAL		74	7,354		5,158
PUBLIC - MONTHLY					
MINS & ALLOWS					
5/8	10	106	662	20.00	2,120
3/4	12	24	288	21.87	525
1	13	36	468	24.69	889
1-1/2	53	20	842	56.71	1,134
2	77	24	1,848	73.04	1,753
		210	4,108		6,421
OVER ALLOWANCE					
UP TO	100	0	6,869	.5500	3,778
NEXT	233	0	11,735	.4500	5,281
NEXT	3,000	0	38,533	.2000	7,707
OVER	3,333	0	11,539	.2000	2,308
		0	68,676		19,074
SUBTOTAL		210	72,784		25,495

AQUA PENNSYLVANIA, INC.
99-HONESDALE

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - 2 UNITS				
MINS & ALLOWS 2U 20	1,467	26,577	40.00	58,680
OVER ALLOWANCE				
UP TO 200	0	61,509	.5500	33,830
NEXT 466	0	1,733	.4500	780
OVER 666	0	0	.3000	0
	0	63,242		34,610
SUBTOTAL	1,467	89,819		93,290
RESIDENTIAL - 3 UNITS				
MINS & ALLOWS 3U 30	462	12,722	60.00	27,720
OVER ALLOWANCE				
UP TO 300	0	21,110	.5500	11,611
NEXT 699	0	2,604	.4500	1,172
OVER 999	0	127	.3000	38
	0	23,841		12,821
SUBTOTAL	462	36,563		40,541

AQUA PENNSYLVANIA, INC.
99-HONESDALE

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - 4 UNITS				
MINS & ALLOWS 4U 40	290	10,925	80.00	23,200
OVER ALLOWANCE				
UP TO 400	0	16,178	.5500	8,898
NEXT 932	0	795	.4500	358
OVER 1,332	0	0	.3000	0
	0	16,973		9,256
SUBTOTAL	290	27,898		32,456
RESIDENTIAL - 5 UNITS				
MINS & ALLOWS				
5U 50	24	1,200	100.00	2,400
5U 58	24	1,392	109.35	2,624
	48	2,592		5,024
OVER ALLOWANCE				
UP TO 500	0	6,374	.5500	3,506
NEXT 1,165	0	758	.4500	341
OVER 1,665	0	0	.3000	0
	0	7,132		3,847
SUBTOTAL	48	9,724		8,871

AQUA PENNSYLVANIA, INC.
99-HONESDALE

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
RESIDENTIAL - 6 UNITS				
MINS & ALLOWS 6U 70	36	2,520	131.22	4,724
OVER ALLOWANCE				
UP TO 600	0	4,499	.5500	2,474
NEXT 1,398	0	205	.4500	92
OVER 1,998	0	0	.3000	0
	0	4,704		2,566
SUBTOTAL	36	7,224		7,290
COMMERCIAL - 2 UNITS				
MINS & ALLOWS				
2U 20	508	9,174	40.00	20,320
2U 23	180	3,564	43.74	7,873
	688	12,738		28,193
OVER ALLOWANCE				
UP TO 200	0	35,291	.5500	19,410
NEXT 466	0	15,409	.4500	6,934
NEXT 6,000	0	16,921	.2000	3,384
OVER 6,666	0	0	.2000	0
	0	67,621		29,728
SUBTOTAL	688	80,359		57,921

AQUA PENNSYLVANIA, INC.
99-HONESDALE

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
COMMERCIAL - 3 UNITS				
MINS & ALLOWS				
3U 30	133	3,391	60.00	7,980
3U 35	72	2,520	65.61	4,724
	205	5,911		12,704
OVER ALLOWANCE				
UP TO 300	0	15,653	.5500	8,609
NEXT 699	0	4,938	.4500	2,222
NEXT 9,000	0	0	.2000	0
OVER 9,999	0	0	.2000	0
	0	20,591		10,831
SUBTOTAL	205	26,502		23,535
COMMERCIAL - 4 UNITS				
MINS & ALLOWS				
4U 40	12	480	80.00	960
4U 47	72	2,827	87.48	6,299
	84	3,307		7,259
OVER ALLOWANCE				
UP TO 400	0	4,255	.5500	2,340
NEXT 932	0	112	.4500	50
NEXT 12,000	0	0	.2000	0
OVER 13,332	0	0	.2000	0
	0	4,367		2,390
SUBTOTAL	84	7,674		9,649

AQUA PENNSYLVANIA, INC.
99-HONESDALE

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
COMMERCIAL - 5 UNITS				
MINS & ALLOWS				
5U 50	36	1,781	100.00	3,600
5U 58	36	1,308	109.35	3,937
	72	3,089		7,537
OVER ALLOWANCE				
UP TO 500	0	2,864	.5500	1,575
NEXT 1,165	0	0	.4500	0
NEXT 15,000	0	0	.2000	0
OVER 16,665	0	0	.2000	0
	0	2,864		1,575
SUBTOTAL	72	5,953		9,112
COMMERCIAL - 6 UNITS				
MINS & ALLOWS				
6U 70	12	840	131.22	1,575
OVER ALLOWANCE				
UP TO 600	0	3,150	.5500	1,733
NEXT 1,398	0	0	.4500	0
NEXT 18,000	0	0	.2000	0
OVER 19,998	0	0	.2000	0
	0	3,150		1,733
SUBTOTAL	12	3,990		3,308

AQUA PENNSYLVANIA, INC.
99-HONESDALE

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
COMMERCIAL - 7 UNITS				
MINS & ALLOWS 7U 82	36	2,188	153.09	5,511
OVER ALLOWANCE				
UP TO 700	0	5,616	.5500	3,089
NEXT 1,631	0	553	.4500	249
NEXT 21,000	0	0	.2000	0
OVER 23,331	0	0	.2000	0
	0	6,169		3,338
SUBTOTAL	36	8,357		8,849
COMMERCIAL - 8 UNITS				
MINS & ALLOWS 8U 93	12	1,105	174.96	2,100
OVER ALLOWANCE				
UP TO 800	0	1,118	.5500	615
NEXT 1,864	0	0	.4500	0
NEXT 24,000	0	0	.2000	0
OVER 26,664	0	0	.2000	0
	0	1,118		615
SUBTOTAL	12	2,223		2,715

AQUA PENNSYLVANIA, INC.
99-HONESDALE

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
COMMERCIAL - 11 UNITS				
MINS & ALLOWS 11U 128	12	1,536	240.57	2,887
OVER ALLOWANCE				
UP TO 1,100	0	4,763	.5500	2,620
NEXT 2,563	0	0	.4500	0
NEXT 33,000	0	0	.2000	0
OVER 36,663	0	0	.2000	0
	0	4,763		2,620
SUBTOTAL	12	6,299		5,507

COMMERCIAL - 18 UNITS				
MINS & ALLOWS 18U 210	12	2,520	393.66	4,724
OVER ALLOWANCE				
UP TO 1,800	0	3,460	.5500	1,903
NEXT 4,194	0	0	.4500	0
NEXT 54,000	0	0	.2000	0
OVER 59,994	0	0	.2000	0
	0	3,460		1,903
SUBTOTAL	12	5,980		6,627

AQUA PENNSYLVANIA, INC.
99-HONESDALE

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
COMMERCIAL - 22 UNITS				
MINS & ALLOWS				
22U 257	12	3,084	481.14	5,774
OVER ALLOWANCE				
UP TO 2,200	0	4,921	.5500	2,707
NEXT 5,126	0	0	.4500	0
NEXT 66,000	0	0	.2000	0
OVER 73,326	0	0	.2000	0
	0	4,921		2,707
SUBTOTAL	12	8,005		8,481
COMMERCIAL - 40 UNITS				
MINS & ALLOWS				
40U 467	12	5,597	874.80	10,498
OVER ALLOWANCE				
UP TO 4,000	0	833	.5500	458
NEXT 9,320	0	0	.4500	0
NEXT 120,000	0	0	.2000	0
OVER 133,320	0	0	.2000	0
	0	833		458
SUBTOTAL	12	6,430		10,956

AQUA PENNSYLVANIA, INC.
99-HONESDALE

APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

RATE BLOCK, 100 GALLONS (1)	NUMBER OF BILLS (2)	TOTAL CONSUMPTION (3)	RATE (4)	BILLING AMOUNT (5)
COMMERCIAL - 58 UNITS				
MINS & ALLOWS 58U 677	12	8,107	1,268.46	15,222
OVER ALLOWANCE				
UP TO 5,800	0	993	.5500	546
NEXT 13,514	0	0	.4500	0
NEXT 174,000	0	0	.2000	0
OVER 193,314	0	0	.2000	0
	0	993		546
SUBTOTAL	12	9,100		15,768
 TOTAL	 21,785	 1,317,931		 1,066,788