

Carrie M. Dunn
Attorney

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May 18, 2012

VIA OVERNIGHT FEDERAL EXPRESS

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street, 2nd Floor
Harrisburg, PA 17120

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MAY 18 2012

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

Re: Docket No. M-2009-2092222:
Metropolitan Edison Company's Request for Expedited Approval of
Proposed Minor EE&C Plan Changes Pursuant to the June 10, 2011
Final Order in Docket No. M-2008-2069887

Dear Secretary Chiavetta:

Enclosed for filing are an original and three (3) copies of Metropolitan Edison Company's Request for Expedited Approval of Proposed Minor EE&C Plan Changes Pursuant to the June 10, 2011 Final Order in Docket No. M-2008-2069887.

Please date stamp the copy and return to me in the enclosed, postage-prepaid envelope. Should you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,



Carrie M. Dunn

Enclosures

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**BEFORE THE
PENNSYLVANIA PUBLIC UTILITY COMMISSION**

MAY 18 2012

**PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU**

**Metropolitan Edison Company's Request :
for Expedited Approval of Proposed Minor :
Act 129 EE&C Plan Changes Pursuant to : Docket No. M-2009-209222
the June 10, 2011 Final Order in Docket :
No. M-2008-2069887 :
:
:
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**METROPOLITAN EDISON COMPANY'S REQUEST FOR EXPEDITED APPROVAL
OF PROPOSED MINOR EE&C PLAN CHANGES PURSUANT TO THE JUNE 10, 2011
FINAL ORDER IN DOCKET NO. M-2008-2069887**

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Dated: May 18, 2012

**Counsel for:
Metropolitan Edison Company,**

INTRODUCTION

Pursuant to the Pennsylvania Public Utility Commission's ("Commission"), Final Order dated June 10, 2011 in *Energy Efficiency and Conservation Program*, Docket No. M-2008-2069887 (June 10 Order), Metropolitan Edison Company ("Met-Ed" or "Company") hereby requests expedited approval of its proposed minor changes to certain large commercial and industrial ("C&I") programs included in its Amended Act 129 Energy Efficiency and Conservation ("EE&C") Plan, which was approved on January 12, 2012 in Docket No. M-2009-2092222. Specifically, through this request, Met-Ed is proposing to expand the budget for the *Large C&I Equipment Program* by decreasing the savings and budget for the *C&I Demand Response Program* by 6,840 kW and \$654,160.

A red-line/revised version of the relevant portions of Met-Ed's currently approved EE&C Plan, including the appropriate tables and appendices, that illustrates the afore-mentioned changes is attached as Exhibit A.

The proposed minor changes qualify for expedited approval as outlined in the June 10 Order. As discussed below, the need for the program changes described herein is immediate. Therefore, Met-Ed respectfully requests that the Commission staff approve the proposed minor changes described herein consistent with the timelines set forth in the Commission's June 10 Order.

In support of its proposed changes, Met-Ed offers the following:

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BACKGROUND

A. Initial Plan Filings

1. Med-Ed filed its original EE&C Plan on July 1, 2009. On October 28, 2009, the Commission entered an Order approving in part and rejecting in part the Company's EE&C Plan ("October 28, 2009 Order"). The Commission ordered the Company to submit a revised EE&C plan within 60 days.
2. Met-Ed timely submitted a revised EE&C Plan ("Revised Plan"). By Opinion and Order dated January 28, 2010, the Commission approved in part and rejected in part the Revised Plan. The Commission ordered the Company to submit a further revised EE&C plan within 60 days.
3. On February 5, 2010, the Met-Ed filed its Second Revised EE&C Plans ("Second Revised Plan"). On February 26, 2010, the Commission approved the Company's Second Revised Plan, with implementation commencing immediately thereafter.
4. On February 18, 2012, Met-Ed filed two Petitions (one requesting expedited approval) requesting that the Commission amend its February 26, 2010 Order and to approve changes to its Second Revised Plan.
5. On March 17, 2011, the Commission approved Met-Ed's Petition for Expedited Approval and on January 12, 2012, the Commission approved Met-Ed's Petition to approve changes to its Second Revised Plan (collectively, the "Current Plan").

B. June 10 Order

6. The June 10 Order provides for an alternative process for Commission review of minor changes to EE&C Plans.

7. First, Electric Distribution Companies (“EDCs”) must file proposed changes with the Commission.
8. Interested parties have 15 days to comment on the filing. Reply comments are due 10 days after the initial comments.
9. Within 35 days after filing the proposed minor changes, the Commission Staff must issue a *Secretarial Letter* approving or disapproving some or all of the proposed changes and may also refer some or all of the proposed changes to the Office of Administrative Law Judge.
10. The June 10 Order only requires Met-Ed to file sufficient documentation to support the proposed minor EE&C Plan changes, to include the affected pages of the plan, a redlined version of the affected pages and an explanation of how the proposed minor changes affect the previously approved plan. In addition, the Commission requires an EDC to post a complete redlined version of its proposed plan on its website for public inspection upon filing.
11. The scope of plan changes eligible for expedited approval are:
 - The elimination of a measure that is underperforming, no longer viable for reasons of cost-effectiveness, savings or market penetration or has met its approved budgeted funding, participation level or amount of savings;
 - The transfer of funds from one measure or program to another measure or program within the same customer class; and
 - Adding a measure or changing the conditions of a measure, such as its eligibility requirements, technical description, rebate structure or amount, projected savings, estimated incremental costs, projected number of participants, or other conditions so long the change does not increase the overall costs to that customer class.

12. The proposed minor changes to Met-Ed's EE&C Plan fall within those categories in that the changes involve the transfer of funds from one program to another program within the same customer class, namely the Large C&I Customer Class.

SPECIFIC CHANGES AND EXPLANATIONS FOR CHANGES

13. Met-Ed has gained significant experience in the implementation period of its Current Plan. Currently, the Company's Large C&I Demand Response Program is currently projected to perform approximately 8 MW below the level originally anticipated. Therefore, the Company has identified additional opportunities within its Large C&I Equipment Program that can achieve the demand savings. *Because every customer project has coincident peak demand reductions, targeting more projects under the Large C&I Equipment Program will assist Met-Ed in accomplishing its Act 129 peak demand reduction goals.* Moreover, the Large C&I Equipment Program is currently performing to the Company's expectations, therefore increasing the funding will support increased customer participation.
14. Met-Ed proposes to decrease the savings and funding for the C&I Demand Response Program by 6,480kW and \$654,160. This program has proven to be challenging in obtaining participation and is currently only partially subscribed based on contracted commitments. This change will have no effect on the remainder of the Current Plan or the Large C&I rate reflected in Rider EEC-C. This budget transfer is demonstrated in Appendix G-Table 3 and Appendix G-Table 6a.
15. Met-Ed proposes to increase the savings and budget for the Large C&I Equipment Program by 6,840 kW and \$654,160, the same amount Met-Ed is decreasing from

the Large C&I Demand Response Program. The Large C&I Equipment Program has proven to be extremely popular and the Company has identified additional customer participation and projects that it can provide under this program to achieve additional demand savings during the summer of 2012. This change will have no effect on the remainder of the Current Plan or the Large C&I rate reflected in Rider EEC-C. This budget transfer is demonstrated in Appendices D-4, D-6 and Appendix G-Table 3 and Appendix G-Table 6a.

16. These changes will best position Met-Ed to achieve the demand reductions required by Act 129 during the summer of 2012.

CONCLUSION

WHEREFORE, in light of the foregoing, Met-Ed respectfully asks that Staff approve the proposed changes described herein in accordance with the Commission's June 10, 2011 Final Order in Docket No. M-2008-2069887.

Respectfully submitted,

Dated: May 18, 2012



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Appendix D-4

Measure Name	Program	Recovery Class	Utility Labor/Cost	Marketing	M&V	Retailer Sales Incentive	Rebate Processing	Retail Store Discount Tracking	Service Provider Costs	Service Provide Equip/Audit	Incentive Shipping & Other	Incentive Rebate for Equip	Utility/SP O&M	
1	DLC-CAC	Demand	Res	\$0	\$0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
2	DLC-Pool Pumps	Demand	Res	\$0	\$0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	DLC-Water Heat	Demand	Res	\$0	\$0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
4	1-Res Home Audits - CFL 4 - Low Flow 2	1-Res Audits	Res	\$43,250	\$19,078	\$25,000.0	\$0.0	\$0.0	\$125,000.0	\$0.0	\$0.0	\$2,156,250.0	\$0.0	
5	Targeted Audit - Space Heat	1-Res Audits	Res	\$73,600	\$7,528	\$12,600.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$387,330.0	\$0.0	
6	Res Home Audits Year 1 kit	1-Res Audits	Res	\$0	\$63	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
7	Refrigerator/Freezer recycling	2-RES App Turn-In	Res	\$30,791	\$21,418	\$31,634.5	\$0.0	\$0.0	\$485,061.8	\$0.0	\$0.0	\$527,241.1	\$0.0	
8	Room Air Conditioners	2-RES App Turn-In	Res	\$7,250	\$1,578	\$5,000.0	\$0.0	\$0.0	\$25,000.0	\$0.0	\$0.0	\$62,500.0	\$0.0	
9	ASHP - SEER 15	3-RES EE HVAC	Res	\$720	\$6,496	\$2,400.0	\$40,000.0	\$4,000.0	\$0.0	\$1,600.0	\$0.0	\$0.0	\$260,000.0	\$0.0
10	CAC - SEER 15	3-RES EE HVAC	Res	\$1,280	\$23,696	\$6,400.0	\$80,000.0	\$16,000.0	\$0.0	\$6,400.0	\$0.0	\$0.0	\$720,000.0	\$0.0
11	CAC - Maintenance	3-RES EE HVAC	Res	\$18,250	\$127,596	\$17,900.0	\$0.0	\$25,500.0	\$0.0	\$17,900.0	\$0.0	\$0.0	\$657,500.0	\$0.0
12	Furnace Fans	3-RES EE HVAC	Res	\$3,900	\$4,328	\$800.0	\$0.0	\$2,000.0	\$0.0	\$800.0	\$0.0	\$0.0	\$16,000.0	\$0.0
13	EE Ground Source Heat Pump	3-RES EE HVAC	Res	\$7,900	\$1,096	\$1,000.0	\$0.0	\$500.0	\$0.0	\$300.0	\$0.0	\$0.0	\$65,000.0	\$0.0
14	Solar Water Heating	4-RES-EE P	Res	\$48	\$89	\$10.0	\$0.0	\$25.0	\$0.0	\$0.0	\$0.0	\$2,500.0	\$0.0	
15	HP Water Heater	4-RES-EE P	Res	\$4,840	\$5,239	\$1,040.0	\$0.0	\$2,600.0	\$0.0	\$0.0	\$0.0	\$156,000.0	\$0.0	
16	ES Water Heater	4-RES-EE P	Res	\$15,371	\$16,220	\$3,236.0	\$0.0	\$90.1	\$0.0	\$0.0	\$0.0	\$80,901.2	\$0.0	
17	Programmable Thermostat_Heat	4-RES-EE P	Res	\$2,860	\$39	\$2,200.0	\$0.0	\$0.0	\$0.0	\$6,600.0	\$0.0	\$0.0	\$154,441.2	\$0.0
	Pool Pump Reprogramming to be Off Noon to Eight PM	1-Res Audits	Res	\$0	\$39	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
19	CFL bulbs regular-15	1-Res Audits	Res	\$0	\$39	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
20	CFL Giveaway	4-RES-EE P	Res	\$26,800	\$68,239	\$23,100.0	\$0.0	\$0.0	\$198,000.0	\$0.0	\$0.0	\$350,000.0	\$0.0	
21	CFL bulbs regular - Outside - 15	4-RES-EE P	Res	\$0	\$39	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
22	CFL bulbs regular - 13	4-RES-EE P	Res	\$22,378	\$119,829	\$0.0	\$0.0	\$0.0	\$129,092.1	\$645,020.5	\$0.0	\$0.0	\$734,002.6	\$0.0
23	heater, Electric Dryer	4-RES-EE P	Res	\$5,625	\$1,539	\$2,110	\$7,500.0	\$3,750.0	\$0.0	\$0.0	\$0.0	\$0.0	\$56,250.0	\$0.0
24	Dehumidifiers	4-RES-EE P	Res	\$7,500	\$2,110	\$21,000.0	\$10,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$10,000.0	\$0.0	
25	Freezers Energy Star-Chest Freezer	4-RES-EE P	Res	\$150	\$79	\$40.0	\$200.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$500.0	\$0.0
26	Holiday Lights	4-RES-EE P	Res	\$2,289	\$2,250	\$3,125.0	\$3,125.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50,000.0	\$0.0
27	LED Night Light	1-Res Audits	Res	\$0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
28	Commissioning	4-RES-EE P	Res	\$1,971	\$284	\$285.6	\$1,428.0	\$371.2	\$0.0	\$0.0	\$0.0	\$0.0	\$57,120.0	\$0.0
29	Refrigerators-Freezers Energy Star - Side by	4-RES-EE P	Res	\$3,750	\$1,090	\$1,090.0	\$5,450.0	\$2,725.0	\$0.0	\$0.0	\$0.0	\$0.0	\$27,250.0	\$0.0
30	Refrigerators-Freezers Energy Star - Top Freezer	4-RES-EE P	Res	\$3,750	\$1,090	\$1,090.0	\$5,450.0	\$2,500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$25,000.0	\$0.0
31	Room Air Conditioners	4-RES-EE P	Res	\$7,600	\$39	\$1,000.0	\$0.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$25,000.0	\$0.0
32	Smart Strip plug outlet	4-RES-EE P	Res	\$5,900	\$664	\$0.0	\$0.0	\$0.0	\$625.0	\$0.0	\$0.0	\$0.0	\$12,500.0	\$0.0
33	Torchiere Floor Lamps	4-RES-EE P	Res	\$60	\$289	\$0.0	\$0.0	\$0.0	\$250.0	\$0.0	\$0.0	\$0.0	\$5,000.0	\$0.0
34	Residential New Construction - PY12	5-RES New Con	Res	\$320	\$328	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
35	Residential New Construction - PY34	5-RES New Con	Res	\$58,106	\$5,828	\$4,400.0	\$0.0	\$0.0	\$154,000.0	\$0.0	\$0.0	\$660,000.0	\$0.0	
36	Behavior_Mod	9-Behavior Modification	Res	\$54,353	\$74	\$135,882.5	\$0.0	\$0.0	\$1,902,355.5	\$0.0	\$0.0	\$0.0	\$0.0	
37	Estar Windows	1-Res Audits	Res	\$13,500	\$74	\$2,400.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$120,000.0	\$0.0	
38	Duct sealing 20 leakage base	1-Res Audits	Res	\$14,700	\$74	\$1,200.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$120,000.0	\$0.0	
39	Low Flow Showerheads	1-Res Audits	Res	\$0	\$74	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
40	Kitchen Aerator	1-Res Audits	Res	\$0	\$74	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
41	Bathroom Aerator	1-Res Audits	Res	\$0	\$74	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
42	Pipe Wrap	1-Res Audits	Res	\$0	\$74	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
43	Roof Insulation	1-Res Audits	Res	\$13,500	\$74	\$2,400.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$120,000.0	\$0.0	
44	Whole Building - Light Measure (Test-In)	1-Res Audits	Res	\$58,240	\$50,074	\$2,600.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$500,000.0	\$0.0	
45	Low Income Warm Program Through Act129	7-Low Income	Res	\$213,589	\$328	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$776,847.5	\$0.0	
	Low Income Warm Program Through Act129 (Additional Smart Strips)	7-Low Income	Res	\$1,275	\$39	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,208.5	\$0.0	
46	1-Res Home Audits - CFL 4 - Low Flow 2 Water	1-Res Audits LI	Res	\$2,365	\$1,353	\$1,367.1	\$0.0	\$0.0	\$0.0	\$6,835.5	\$0.0	\$0.0	\$117,913.2	\$0.0
47	Heat	1-Res Audits LI	Res	\$0	\$63	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
48	Schools Children Education-No Savings	1-Res Audits LI	Res	\$0	\$63	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
49	Refrigerator/Freezer recycling	2-RES App Turn-In LI	Res	\$2,265	\$1,879	\$2,326.7	\$0.0	\$0.0	\$35,675.8	\$0.0	\$0.0	\$38,778.0	\$0.0	
50	Programmable Thermostat_Heat	1-Res Audits LI	Res	\$1	\$39	\$1.0	\$0.0	\$0.0	\$3.0	\$0.0	\$0.0	\$70.2	\$0.0	
51	CFL bulbs regular-15 -Free No Water Heat	1-Res Audits LI	Res	\$0	\$39	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
52	CFL bulbs regular-15 -Free No Water Heat Mailed At Request	4-RES-EE P LI	Res	\$0	\$39	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	

Exhibit A

Appendix D-4

53	CFL bulbs regular - Outside - 15 - Store Rebates	4-Res-EE P LI	Res	\$0	\$39	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
54	CFL bulbs regular - 19 - Store Rebates	4-Res-EE P LI	Res	\$361	\$1,973	\$0.0	\$0.0	\$0.0	\$5,312.5	\$10,412.5	\$0.0	\$0.0	\$0.0	\$11,687.5	\$0	\$0	\$0
55	LED Night Light	1-Res Audits LI	Res	\$0	\$39	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
56	Low Income Lighting-Warm Light	7-Low Income	Res	\$4,445	\$313	\$364.4	\$0.0	\$0.0	\$0.0	\$2,915.0	\$0.0	\$0.0	\$29,150.0	\$0	\$0	\$0	\$0
57	Low Income Lighting-Warm SmartStrip	7-Low Income	Res	\$4,016	\$39	\$120.2	\$0.0	\$0.0	\$0.0	\$962.0	\$0.0	\$0.0	\$16,834.1	\$0	\$0	\$0	\$0
58	Low Income Lighting-Low Usage	7-Low Income	Res	\$6,537	\$313	\$535.9	\$0.0	\$0.0	\$0.0	\$4,286.9	\$0.0	\$0.0	\$42,868.8	\$0	\$0	\$0	\$0
59	Multiple Family - CFL Lighting	8-Multiple Family	Res	\$9,380	\$313	\$700.0	\$0.0	\$0.0	\$0.0	\$19,600.0	\$0.0	\$0.0	\$50,000.0	\$0	\$0	\$0	\$0
60	Multiple Family - T8 Lighting	8-Multiple Family	SM C&I	\$43	\$368	\$7.0	\$0.0	\$41.7	\$0.0	\$0.0	\$0.0	\$0.0	\$485.5	\$0	\$0	\$0	\$0
61	Commercial, Industrial Audit - Sm&Md	3-C/I Equip	SM C&I	\$0	\$313	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
62	Commercial, Industrial Audit - Large	4-C/I Equip	LG C&I	\$0	\$313	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
63	Commercial	3-C/I Equip	SM C&I	\$9,368	\$39	\$0.0	\$0.0	\$0.0	\$0.0	\$4,000.0	\$0.0	\$0.0	\$250,000.0	\$6,921	\$0	\$0	\$0
64	Commercial, Industrial Audit - Gov	2-Governmental Programs	LG C&I	\$0	\$313	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
65	High Bay HID replaced by 6F54T5HO	2-Governmental Programs	LG C&I	\$184	\$344	\$15.1	\$0.0	\$120.7	\$0.0	\$0.0	\$0.0	\$0.0	\$3,344.7	\$0	\$0	\$0	\$0
66	HPTB 4ft 4 lamp, T12 to HPTB	2-Governmental Programs	LG C&I	\$0	\$344	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
67	LED Exit Signs Electronic Fixtures (Retrofit Only)	2-Governmental Programs	LG C&I	\$0	\$344	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
68	Occupancy Sensors under 500 W	2-Governmental Programs	LG C&I	\$0	\$344	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
69	LED Auto Traffic Signals	2-Governmental Programs	SM C&I	\$0	\$344	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
70	LED Pedestrian Signals	2-Governmental Programs	SM C&I	\$0	\$344	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
71	Street Lighting - Weighted Average All Replacements	2-Governmental Programs	Gov	\$93,512	\$344	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$294,062.5	\$747,181	\$0	\$0	\$0
72	Water-Cooled Cent Chiller 150 ± 300 ton 0.57 kW/ton with 0.46 kW/ton IPLV	2-Governmental Programs	LG C&I	\$0	\$344	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
73	Custom Incentives Gov	2-Governmental Programs	LG C&I	\$2,973	\$344	\$0.0	\$0.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10,000.0	\$0	\$0	\$0	\$0
74	AC <65,000 i Ph	3-C/I Equip	SM C&I	\$674	\$445	\$11.4	\$0.0	\$481.4	\$0.0	\$0.0	\$0.0	\$0.0	\$26,085.4	\$0	\$0	\$0	\$0
75	AC 65,000 - 135,000	3-C/I Equip	SM C&I	\$1,473	\$631	\$33.2	\$0.0	\$475.0	\$0.0	\$0.0	\$0.0	\$0.0	\$33,444.0	\$0	\$0	\$0	\$0
76	AC 240,000 - 760,000	3-C/I Equip	SM C&I	\$1,473	\$631	\$237.3	\$0.0	\$475.0	\$0.0	\$0.0	\$0.0	\$0.0	\$119,371.2	\$0	\$0	\$0	\$0
77	Clothes Washer C&I 11er1; Electric Water heater, Electric Dryer	3-C/I Equip	SM C&I	\$1,400	\$700	\$1,000.0	\$2,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10,000.0	\$0	\$0	\$0	\$0
78	AntiSweatHeater Controller for Cooler - one controller controlling at least two doors	3-C/I Equip	SM C&I	\$1,191	\$191	\$35.0	\$0.0	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18,975.2	\$0	\$0	\$0	\$0
79	AntiSweatHeater Controller for Freezers - one controller controlling at least two doors	3-C/I Equip	SM C&I	\$3,456	\$360	\$90.0	\$0.0	\$180.0	\$0.0	\$0.0	\$0.0	\$0.0	\$44,714.7	\$0	\$0	\$0	\$0
80	ENERGY STAR Commercial Solid Door Freezers less than 20ft3	3-C/I Equip	SM C&I	\$1,666	\$166	\$10.0	\$100.0	\$25.0	\$0.0	\$0.0	\$0.0	\$0.0	\$651.8	\$0	\$0	\$0	\$0
81	ENERGY STAR Commercial Solid Door Freezers 20 to 48 ft3	3-C/I Equip	SM C&I	\$1,666	\$166	\$10.0	\$100.0	\$25.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,491.0	\$0	\$0	\$0	\$0
82	ENERGY STAR Commercial Solid Door Refrigerators less than 20ft3	3-C/I Equip	SM C&I	\$1,666	\$166	\$10.0	\$100.0	\$25.0	\$0.0	\$0.0	\$0.0	\$0.0	\$318.0	\$0	\$0	\$0	\$0
83	ENERGY STAR Commercial Solid Door Refrigerators 20 to 48 ft3	3-C/I Equip	SM C&I	\$67	\$166	\$10.0	\$100.0	\$25.0	\$0.0	\$0.0	\$0.0	\$0.0	\$628.5	\$0	\$0	\$0	\$0
84	ENERGY STAR Ice Machines less than 500 lbs	3-C/I Equip	SM C&I	\$1,340	\$356	\$200.0	\$2,000.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,000.0	\$0	\$0	\$0	\$0
85	ENERGY STAR Ice Machines 500 to 1000 lbs	3-C/I Equip	SM C&I	\$71	\$167	\$10.6	\$106.2	\$26.6	\$0.0	\$0.0	\$0.0	\$0.0	\$796.5	\$0	\$0	\$0	\$0
86	ENERGY STAR Ice Machines more than 1000 lbs	3-C/I Equip	SM C&I	\$670	\$256	\$100.0	\$1,000.0	\$250.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10,000.0	\$0	\$0	\$0	\$0
87	ENERGY STAR Steam Cookers 3 Pan	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
88	High Bay HID replaced by 6F54T5HO	3-C/I Equip	SM C&I	\$47,509	\$9,472	\$4,657.7	\$0.0	\$37,261.9	\$0.0	\$0.0	\$0.0	\$0.0	\$1,549,350.0	\$0	\$0	\$0	\$0
89	EE Water Heater	3-C/I Equip	SM C&I	\$400	\$256	\$75.0	\$500.0	\$250.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,500.0	\$0	\$0	\$0	\$0
90	HP Water Heater (Base Usage 22831)	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
91	HPTB 4ft 4 lamp, T12 to HPTB	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
92	LED Exit Signs Electronic Fixtures (Retrofit Only)	3-C/I Equip	SM C&I	\$73,800	\$4,094	\$3,750.0	\$0.0	\$30,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$225,000.0	\$0	\$0	\$0	\$0
93	Occupancy Sensors under 500 W	3-C/I Equip	SM C&I	\$5,062	\$281	\$125.0	\$0.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17,865.0	\$0	\$0	\$0	\$0
94	Strip Mall Low Cost DI Suite	3-C/I Equip	SM C&I	\$38,065	\$219	\$62.5	\$0.0	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0	\$128,500.0	\$0	\$0	\$0	\$0
95	Commercial Smart Strip plug outlet	3-C/I Equip	SM C&I	\$16	\$39	\$0.0	\$0.0	\$0.0	\$0.0	\$5.0	\$0.0	\$0.0	\$100.0	\$0	\$0	\$0	\$0
96	Pre Rinse Sprayers	3-C/I Equip	SM C&I	\$24	\$156	\$0.0	\$0.0	\$0.0	\$7.5	\$0.0	\$0.0	\$0.0	\$25.0	\$0	\$0	\$0	\$0
97	Refrigerant charging correction	3-C/I Equip	SM C&I	\$18,000	\$5,156	\$5,000.0	\$0.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$375,000.0	\$0	\$0	\$0	\$0
98	Refrigeration Commissioning	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
99	Strip curtains for walk-ins - freezer	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
100	Vending Equipment Controller	3-C/I Equip	SM C&I	\$1,167	\$465	\$299.2	\$1,496.1	\$1,496.1	\$0.0	\$0.0	\$0.0	\$0.0	\$37,403.1	\$0	\$0	\$0	\$0
101	Custom Incentives Small	3-C/I Equip	SM C&I	\$122,076	\$1,181	\$1,024.8	\$0.0	\$6,230.9	\$0.0	\$0.0	\$0.0	\$0.0	\$409,927.0	\$0	\$0	\$0	\$0

Appendix D-4

102	MasterMetered MultiFamily CFL Kits	8-Multiple Family	SM C&I	\$9,380	\$313	\$700.0	\$0.0	\$0.0	\$0.0	\$0.0	\$19,600.0	\$0.0	\$0.0	\$56,000.0	\$0.0
103	Demand-controlled ventilation (DCV)	4-C/I Equip	LG C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
104	High Bay HID replaced by 6F54TSHD	4-C/I Equip	LG C&I	\$9,980	\$2,113	\$978.4	\$0.0	\$7,827.4	\$0.0	\$0.0	\$0.0	\$0.0	\$216,974.7	\$0.0	
105	HPTB 4ft 4' lamp, T12 to HPT8	4-C/I Equip	LG C&I	\$8	\$157	\$0.8	\$0.0	\$13.2	\$0.0	\$0.0	\$0.0	\$0.0	\$48.6	\$0.0	
106	Occupancy Sensors under 500 W	4-C/I Equip	LG C&I	\$5,600	\$656	\$500.0	\$0.0	\$4,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$47,640.0	\$0.0	
107	Water-Cooled cent Chiller 150 - 300 ton 0:57 kW/ton with 0.46 kW/ton IPLV	4-C/I Equip	LG C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
108	Water-Cooled Centrifugal Chiller < .150 ton 0.56 kW/ton with 0.53 kW/ton IPLV	4-C/I Equip	LG C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
109	Custom Incentives Large	4-C/I Equip	LG C&I	\$31,140	\$1,406	\$125,000.0	\$0.0	\$60,100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$500,000.0	\$0.0	
110	Motors 1 HP 1200	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
111	Motors 5 HP 1200	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
112	Motors 10 HP 1200	4-C/I Equip	LG C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
113	Motors 20 HP 1200	4-C/I Equip	LG C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
114	Motors 1-HP 3600	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
115	Motors 5 HP 3600	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
116	Motors 10 HP 3600	4-C/I Equip	LG C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
117	Motors 20 HP 3600	4-C/I Equip	LG C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
118	Water Pumps with VFD's	3-C/I Equip	SM C&I	\$59	\$157	\$0.4	\$5.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$90.0	\$0.0	
119	HVAC Fans with VFD's	3-C/I Equip	SM C&I	\$59	\$157	\$0.4	\$5.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$90.0	\$0.0	
120	Air Compressors with VFD's	3-C/I Equip	SM C&I	\$59	\$157	\$0.4	\$5.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$90.0	\$0.0	
121	Water Pumps with VFD's	3-C/I Equip	SM C&I	\$249	\$157	\$2.0	\$20.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$450.0	\$0.0	
122	HVAC Fans with VFD's	3-C/I Equip	SM C&I	\$249	\$157	\$2.0	\$20.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$450.0	\$0.0	
123	Air Compressors with VFD's	3-C/I Equip	SM C&I	\$249	\$157	\$2.0	\$20.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$450.0	\$0.0	
124	Water Pumps with VFD's	4-C/I Equip	LG C&I	\$916	\$157	\$7.3	\$73.0	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,250.0	\$0.0	
125	HVAC Fans with VFD's	4-C/I Equip	LG C&I	\$916	\$157	\$7.3	\$73.0	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,250.0	\$0.0	
126	Air Compressors with VFD's	4-C/I Equip	LG C&I	\$916	\$157	\$7.3	\$73.0	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,250.0	\$0.0	
127	Demand			\$0	\$0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
128	1-Res Audits			\$3,870,351	\$218,000	\$690.0	\$0.0	\$0.0	\$0.0	\$125,000.0	\$0.0	\$0.0	\$3,403,580.0	\$0.0	
129	2-RES App Turn-In			\$1,197,474	\$38,043	\$6,614.5	\$0.0	\$0.0	\$0.0	\$510,061.8	\$0.0	\$0.0	\$589,741.1	\$0.0	
130	3-RES EE HVAC			\$2,136,562	\$51,150	\$65,200.0	\$120,000.0	\$48,000.0	\$0.0	\$26,000.0	\$0.0	\$0.0	\$1,698,600.0	\$0.0	
131	4-Res-EE P			\$3,346,562	\$162,655	\$4,129	\$39,651.6	\$32,703.0	\$32,361.3	\$329,967.1	\$849,620.5	\$0.0	\$1,736,465.0	\$0.0	
132	5-RES New Con			\$882,663	\$58,105	\$4,400.0	\$0.0	\$0.0	\$0.0	\$154,000.0	\$0.0	\$0.0	\$660,000.0	\$0.0	
133	9-Behavior Modification			\$2,092,665	\$54,403	\$74	\$135,882.5	\$0.0	\$0.0	\$1,502,355.5	\$0.0	\$0.0	\$90.0	\$0.0	
134	8-Multiple Family			\$179,711	\$4,403	\$993	\$1,407.0	\$0.0	\$41.7	\$0.0	\$39,200.0	\$0.0	\$112,486.5	\$0.0	
135	7-Low Income			\$107,000	\$2,663	\$1,032	\$1,020.5	\$0.0	\$0.0	\$0.0	\$8,165.8	\$0.0	\$869,908.9	\$0.0	
136	1-Res Audits LI			\$130,090	\$2,200	\$1,534	\$1,368.1	\$0.0	\$0.0	\$0.0	\$6,838.5	\$0.0	\$117,983.4	\$0.0	
137	2-RES App Turn-In LI			\$80,974	\$2,265	\$1,879	\$2,326.7	\$0.0	\$0.0	\$0.0	\$35,675.8	\$0.0	\$38,778.0	\$0.0	
138	4-Res-EE P LI			\$29,825	\$361	\$2,052	\$0.0	\$0.0	\$5,312.5	\$10,412.5	\$0.0	\$0.0	\$11,687.5	\$0.0	
139	1-C/I Audits			\$0	\$0	\$0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
140	2-Governmental Programs			\$3,825	\$96,669	\$3,406	\$40.1	\$0.0	\$122.7	\$0.0	\$0.0	\$0.0	\$307,407.2	\$747,181	
141	3-C/I Equip			\$3,323	\$328,781	\$28,354	\$16,396.5	\$13,290.2	\$105,320.9	\$12.5	\$4,000.0	\$0.0	\$3,269,466.5	\$6,921	
142	4-C/I Equip			\$958,000	\$18,024	\$6,211	\$126,497.9	\$300.0	\$71,970.6	\$0.0	\$0.0	\$0.0	\$771,413.3	\$0	
143	5-IND MOTOR			\$0	\$0	\$0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
144				\$20,935,772	\$1,189,190	\$535,408	\$438,825.4	\$166,293.2	\$257,817.1	\$335,292.1	\$3,671,328.5	\$0.0	\$13,587,517.5	\$754,101	
145															
146															
147															
148	Recovery Allocation			Total	Labor/Cost	Marketing	M&V	Incentive	Processing	Discount	Costs	Equip/Audit	Shipping &	for Equip	O&M
149	Residential	Res		\$14,963,097	\$772,341	\$496,756	\$298,183.9	\$152,203.0	\$80,361.3	\$335,279.6	\$3,647,728.5	\$0.0	\$0.0	\$9,182,743.9	\$0
150	Small Commercial & Industrial	SM C&I		\$3,860,168	\$338,204	\$29,722	\$17,103.5	\$13,290.2	\$105,362.6	\$12.5	\$23,600.0	\$0.0	\$0.0	\$3,325,953.1	\$6,921
151	Large Commercial & Industrial	LG C&I		\$977,408	\$14,867	\$8,586	\$126,518.0	\$300.0	\$72,093.2	\$0.0	\$0.0	\$0.0	\$0.0	\$784,758.0	\$0
152	Direct Gov	GOV		\$1,135,099	\$93,512	\$344	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$294,062.5	\$747,181
				\$20,935,772	\$1,189,190	\$535,408	\$438,825.4	\$166,293.2	\$257,817.1	\$335,292.1	\$3,671,328.5	\$0.0	\$0.0	\$13,587,517.5	\$754,101

Appendix D-4

53	CFL bulbs regular - Outside - 15 - Store Rebates	4-Res-EE P LI	Res	\$0	\$39	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
54	CFL bulbs regular - 19 - Store Rebates	4-Res-EE P LI	Res	\$361	\$1,973	\$0.0	\$0.0	\$0.0	\$5,312.5	\$10,412.5	\$0.0	\$0.0	\$11,687.5	\$0.0	\$0.0	\$0.0
55	LED Night Light	1-Res Audits LI	Res	\$0	\$39	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
56	Low Income Lighting-Warm Light	7-Low Income	Res	\$4,445	\$313	\$364.4	\$0.0	\$0.0	\$0.0	\$2,915.0	\$0.0	\$0.0	\$29,150.0	\$0.0	\$0.0	\$0.0
57	Low Income Lighting-Warm SmartStrip	7-Low Income	Res	\$4,016	\$39	\$120.2	\$0.0	\$0.0	\$0.0	\$962.0	\$0.0	\$0.0	\$16,834.1	\$0.0	\$0.0	\$0.0
58	Low Income Lighting-Low Usage	7-Low Income	Res	\$6,537	\$313	\$535.9	\$0.0	\$0.0	\$0.0	\$4,286.9	\$0.0	\$0.0	\$42,868.8	\$0.0	\$0.0	\$0.0
59	Multiple Family - CFL Lighting	8-Multiple Family	Res	\$9,380	\$113	\$700.0	\$0.0	\$0.0	\$0.0	\$19,600.0	\$0.0	\$0.0	\$56,000.0	\$0.0	\$0.0	\$0.0
60	Multiple Family - T8-Lighting	8-Multiple Family	SM C&I	\$43	\$368	\$7.0	\$0.0	\$41.7	\$0.0	\$0.0	\$0.0	\$486.5	\$0.0	\$0.0	\$0.0	\$0.0
61	Commercial, Industrial Audit - Sm&Md	3-C/I Equip	SM C&I	\$0	\$313	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
62	Commercial, Industrial Audit - Large	4-C/I Equip	LG C&I	\$0	\$313	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
63	Commercial	3-C/I Equip	SM C&I	\$9,568	\$39	\$0.0	\$0.0	\$0.0	\$0.0	\$4,000.0	\$0.0	\$0.0	\$250,000.0	\$6,921	\$0.0	\$0.0
64	Commercial, Industrial Audit - Gov	2-Governmental Programs	LG C&I	\$0	\$313	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
65	High Bay HID replaced by 6F54T5HO	2-Governmental Programs	LG C&I	\$184	\$344	\$15.1	\$0.0	\$120.7	\$0.0	\$0.0	\$0.0	\$0.0	\$3,144.7	\$0.0	\$0.0	\$0.0
66	HPT8 4ft 4 lamp, T12 to HPT8	2-Governmental Programs	LG C&I	\$0	\$344	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
67	LED Exit Signs Electronic Fixtures (Retrofit Only)	2-Governmental Programs	LG C&I	\$0	\$344	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
68	Occupancy Sensors under 500 W	2-Governmental Programs	LG C&I	\$0	\$144	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
69	LED Auto Traffic Signals	2-Governmental Programs	SM C&I	\$0	\$344	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
70	LED Pedestrian Signals	2-Governmental Programs	SM C&I	\$0	\$344	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
71	Street Lighting - Weighted Average All Replacements	2-Governmental Programs	Gov	\$93,512	\$344	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$294,062.5	\$747,181	\$0.0	\$0.0
72	Water-Cooled cent Chiller 150 - 300 ton 0.57 kW/ton with 0.46 kW/ton IPLV	2-Governmental Programs	LG C&I	\$0	\$344	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
73	Custom Incentives Gov	2-Governmental Programs	LG C&I	\$2,973	\$344	\$25.0	\$0.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10,000.0	\$0.0	\$0.0	\$0.0
74	AC <65,000 1 Ph	3-C/I Equip	SM C&I	\$674	\$445	\$144.4	\$962.8	\$481.4	\$0.0	\$0.0	\$0.0	\$26,085.4	\$0.0	\$0.0	\$0.0	\$0.0
75	AC 65,000 - 135,000	3-C/I Equip	SM C&I	\$1,475	\$631	\$237.5	\$2,375.0	\$475.0	\$0.0	\$0.0	\$0.0	\$33,444.0	\$0.0	\$0.0	\$0.0	\$0.0
76	AC 240,000 - 760,000	3-C/I Equip	SM C&I	\$1,473	\$631	\$237.5	\$2,375.0	\$475.0	\$0.0	\$0.0	\$0.0	\$119,571.2	\$0.0	\$0.0	\$0.0	\$0.0
77	Clothes Washer C&E Tier1, Electric Water heater, Electric Dryer	3-C/I Equip	SM C&I	\$1,400	\$756	\$300.0	\$2,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$10,000.0	\$0.0	\$0.0	\$0.0	\$0.0
78	AntiSweatHeater Controller for Cooler - one controller controlling at least two doors	3-C/I Equip	SM C&I	\$1,344	\$191	\$35.0	\$0.0	\$70.0	\$0.0	\$0.0	\$0.0	\$18,975.2	\$0.0	\$0.0	\$0.0	\$0.0
79	AntiSweatHeater Controller for Freezers - one controller controlling at least two doors	3-C/I Equip	SM C&I	\$1,456	\$246	\$90.0	\$0.0	\$180.0	\$0.0	\$0.0	\$0.0	\$44,714.7	\$0.0	\$0.0	\$0.0	\$0.0
80	ENERGY STAR Commercial Solid Door Freezers less than 20ft3	3-C/I Equip	SM C&I	\$67	\$166	\$10.0	\$100.0	\$25.0	\$0.0	\$0.0	\$0.0	\$651.8	\$0.0	\$0.0	\$0.0	\$0.0
81	ENERGY STAR Commercial Solid Door Freezers 20 to 48 ft3	3-C/I Equip	SM C&I	\$67	\$166	\$10.0	\$100.0	\$25.0	\$0.0	\$0.0	\$0.0	\$1,491.0	\$0.0	\$0.0	\$0.0	\$0.0
82	Refrigerators less than 20ft3	3-C/I Equip	SM C&I	\$67	\$166	\$10.0	\$100.0	\$25.0	\$0.0	\$0.0	\$0.0	\$318.0	\$0.0	\$0.0	\$0.0	\$0.0
83	ENERGY STAR Commercial Solid Door Refrigerators 20 to 48 ft3	3-C/I Equip	SM C&I	\$67	\$166	\$10.0	\$100.0	\$25.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
84	ENERGY STAR Ice Machines less than 500 lbs	3-C/I Equip	SM C&I	\$1,340	\$156	\$200.0	\$2,000.0	\$500.0	\$0.0	\$0.0	\$0.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
85	ENERGY STAR Ice Machines 500 to 1000 lbs	3-C/I Equip	SM C&I	\$71	\$167	\$10.6	\$106.2	\$26.6	\$0.0	\$0.0	\$0.0	\$796.5	\$0.0	\$0.0	\$0.0	\$0.0
86	ENERGY STAR Ice Machines more than 1000 lbs	3-C/I Equip	SM C&I	\$670	\$256	\$100.0	\$1,000.0	\$250.0	\$0.0	\$0.0	\$0.0	\$10,000.0	\$0.0	\$0.0	\$0.0	\$0.0
87	ENERGY STAR Steam Cookers 3 Pan	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
88	High Bay HID replaced by 6F54T5HO	3-C/I Equip	SM C&I	\$47,509	\$9,472	\$4,657.7	\$0.0	\$37,261.9	\$0.0	\$0.0	\$0.0	\$1,549,350.0	\$0.0	\$0.0	\$0.0	\$0.0
89	EE Water Heater	3-C/I Equip	SM C&I	\$400	\$256	\$75.0	\$500.0	\$250.0	\$0.0	\$0.0	\$0.0	\$2,500.0	\$0.0	\$0.0	\$0.0	\$0.0
90	HP Water Heater (Base Usage 22831)	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
91	HPT8 4ft 4 lamp, T12 to HPT8	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
92	LED Exit Signs Electronic Fixtures (Retrofit Only)	3-C/I Equip	SM C&I	\$73,800	\$4,094	\$3,750.0	\$0.0	\$30,000.0	\$0.0	\$0.0	\$0.0	\$225,000.0	\$0.0	\$0.0	\$0.0	\$0.0
93	Occupancy Sensors under 500 W	3-C/I Equip	SM C&I	\$5,062	\$281	\$125.0	\$0.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$17,865.0	\$0.0	\$0.0	\$0.0	\$0.0
94	Strip Mall Low Cost D1 Suite	3-C/I Equip	SM C&I	\$38,065	\$219	\$62.5	\$0.0	\$508.0	\$0.0	\$0.0	\$0.0	\$128,406.0	\$0.0	\$0.0	\$0.0	\$0.0
95	Commercial Smart Strip plug outlet	3-C/I Equip	SM C&I	\$16	\$39	\$0.0	\$0.0	\$0.0	\$5.0	\$0.0	\$0.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
96	Pre Rinse Sprayers	3-C/I Equip	SM C&I	\$21	\$156	\$0.0	\$0.0	\$0.0	\$7.5	\$0.0	\$0.0	\$525.0	\$0.0	\$0.0	\$0.0	\$0.0
97	Refrigerant charging correction	3-C/I Equip	SM C&I	\$18,000	\$5,156	\$5,000.0	\$0.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$375,000.0	\$0.0	\$0.0	\$0.0	\$0.0
98	Refrigeration Commissioning	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
99	Strip curtains for walk-ins - freezer	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
100	Vending Equipment Controller	3-C/I Equip	SM C&I	\$1,167	\$453	\$299.2	\$1,496.1	\$1,496.1	\$0.0	\$0.0	\$0.0	\$37,403.1	\$0.0	\$0.0	\$0.0	\$0.0
101	Custom Incentives Small	3-C/I Equip	SM C&I	\$122,076	\$1,181	\$1,024.8	\$0.0	\$6,230.9	\$0.0	\$0.0	\$0.0	\$409,927.0	\$0.0	\$0.0	\$0.0	\$0.0

Appendix D-4

102	MasterMetered MultiFamily CFL Kits	8-Multiple Family	SM C&I	\$9,380	\$113	\$700.0	\$0.0	\$0.0	\$0.0	\$0.0	\$19,600.0	\$0.0	\$0.0	\$56,000.0	\$0
103	Demand-controlled ventilation (DCV)	4-C/I Equip	LG C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
104	High Bay HID replaced by 6FS4TSHO	4-C/I Equip	LG C&I	\$9,980	\$2,113	\$978.4	\$0.0	\$7,827.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$216,974.7	\$0
105	HPTB 4ft 4 lamp, T12 to HPTB	4-C/I Equip	LG C&I	\$8	\$157	\$0.8	\$0.0	\$13.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$48.6	\$0
106	Occupancy Sensors under 500 W	4-C/I Equip	LG C&I	\$5,600	\$656	\$500.0	\$0.0	\$4,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$47,640.0	\$0
107	Water-Cooled cent Chiller 150 - 300 ton 0.57 kW/ton with 0.46 kW/ton IPLV	4-C/I Equip	LG C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
	Water-Cooled Centrifugal Chiller < 150 ton 0.56 kW/ton with 0.53 kW/ton IPLV	4-C/I Equip	LG C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
108	Custom Incentives Large	4-C/I Equip	LG C&I	(\$36,360)	\$1,406	\$125,000.0	\$0.0	\$60,100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,154,160.0	\$0
110	Motors 1 HP 1200	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
111	Motors 5 HP 1200	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
112	Motors 10 HP 1200	4-C/I Equip	LG C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
113	Motors 20 HP 1200	4-C/I Equip	LG C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
114	Motors 1 HP 3600	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
115	Motors 5 HP 3600	3-C/I Equip	SM C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
116	Motors 10 HP 3600	4-C/I Equip	LG C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
117	Motors 20 HP 3600	4-C/I Equip	LG C&I	\$0	\$156	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
118	Water Pumps with VFD's	3-C/I Equip	SM C&I	\$59	\$157	\$0.4	\$5.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$90.0	\$0
119	HVAC Fans with VFD's	3-C/I Equip	SM C&I	\$59	\$157	\$0.4	\$5.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$90.0	\$0
120	Air Compressors with VFD's	3-C/I Equip	SM C&I	\$59	\$157	\$0.4	\$5.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$90.0	\$0
121	Water Pumps with VFD's	3-C/I Equip	SM C&I	\$249	\$157	\$2.0	\$20.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$450.0	\$0
122	HVAC Fans with VFD's	3-C/I Equip	SM C&I	\$249	\$157	\$2.0	\$20.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$450.0	\$0
123	Air Compressors with VFD's	3-C/I Equip	SM C&I	\$249	\$157	\$2.0	\$20.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$450.0	\$0
124	Water Pumps with VFD's	4-C/I Equip	LG C&I	\$916	\$157	\$6.3	\$100.0	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,250.0	\$0
125	HVAC Fans with VFD's	4-C/I Equip	LG C&I	\$916	\$157	\$6.3	\$100.0	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,250.0	\$0
126	Air Compressors with VFD's	4-C/I Equip	LG C&I	\$916	\$157	\$6.3	\$100.0	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,250.0	\$0
125															
126															
127	Demand			\$0	\$0	\$0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
128	1-Res Audits			\$3,870,351	\$218,790	\$77,381	\$45,600.0	\$0.0	\$0.0	\$0.0	\$125,000.0	\$0.0	\$0.0	\$3,403,580.0	\$0
129	2-RES App Turn-In			\$1,197,474	\$38,041	\$22,996	\$36,634.5	\$0.0	\$0.0	\$0.0	\$510,061.8	\$0.0	\$0.0	\$589,741.1	\$0
130	3-RES EE HVAC			\$2,136,562	\$51,150	\$165,212	\$27,600.0	\$120,000.0	\$48,000.0	\$0.0	\$26,000.0	\$0.0	\$0.0	\$1,698,600.0	\$0
131	4-Res-EE P			\$3,346,562	\$107,665	\$218,129	\$39,651.6	\$32,703.0	\$32,361.3	\$329,967.1	\$849,620.5	\$0.0	\$0.0	\$1,736,465.0	\$0
132	5-RES New Con			\$882,663	\$58,106	\$0,156	\$4,400.0	\$0.0	\$0.0	\$0.0	\$154,000.0	\$0.0	\$0.0	\$660,000.0	\$0
133	9-Behavior Modification			\$2,092,665	\$54,353	\$74	\$135,882.5	\$0.0	\$0.0	\$0.0	\$1,902,355.5	\$0.0	\$0.0	\$0.0	\$0
134	8-Multiple Family			\$172,931	\$18,803	\$993	\$1,407.0	\$0.0	\$41.7	\$0.0	\$39,200.0	\$0.0	\$0.0	\$112,486.5	\$0
135	7-Low Income			\$1,109,988	\$229,863	\$1,032	\$1,020.5	\$0.0	\$0.0	\$0.0	\$8,163.8	\$0.0	\$0.0	\$869,908.9	\$0
136	1-Res Audits LI			\$130,090	\$2,366	\$1,534	\$1,368.1	\$0.0	\$0.0	\$0.0	\$6,838.5	\$0.0	\$0.0	\$117,983.4	\$0
137	2-RES App Turn-In LI			\$80,924	\$2,265	\$1,879	\$2,326.7	\$0.0	\$0.0	\$0.0	\$35,675.8	\$0.0	\$0.0	\$38,778.0	\$0
138	4-Res-EE P LI			\$29,825	\$361	\$2,052	\$0.0	\$0.0	\$0.0	\$5,312.5	\$10,412.5	\$0.0	\$0.0	\$11,687.5	\$0
139	1-C/I Audits			\$0	\$0	\$0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
140	2-Governmental Programs			\$1,154,825	\$96,669	\$3,406	\$40.1	\$0.0	\$122.7	\$0.0	\$0.0	\$0.0	\$0.0	\$307,407.2	\$747,181
141	3-C/I Equip			\$3,772,542	\$328,781	\$28,354	\$16,396.5	\$13,290.2	\$105,320.9	\$12.5	\$4,000.0	\$0.0	\$0.0	\$3,269,466.5	\$6,921
142	4-C/I Equip			\$1,617,529	(\$18,024)	\$6,211	\$126,497.9	\$300.0	\$71,970.6	\$0.0	\$0.0	\$0.0	\$0.0	\$1,425,573.3	\$0
143	5-IND MOTOR			\$0	\$0	\$0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
144				\$20,935,772	\$1,189,190	\$535,408	\$438,825.4	\$166,293.2	\$257,817.1	\$335,292.1	\$3,671,328.5	\$0.0	\$0.0	\$13,587,517.5	\$754,101
145															
146															
147															
148	Recovery Allocation			Total	Labor/Cost	Marketing	M&V	Incentive	Processing	Discount	Costs	Equip/Audit	Shipping &	for Equip	O&M
149	Residential	Res		\$14,963,097	\$772,341	\$496,756	\$295,183.9	\$152,703.0	\$80,361.3	\$335,279.6	\$3,647,728.5	\$0.0	\$0.0	\$9,182,743.9	\$0
150	Small Commercial & Industrial	SM C&I		\$3,860,168	\$38,204	\$29,722	\$17,103.5	\$13,299.2	\$105,362.6	\$12.5	\$23,600.0	\$0.0	\$0.0	\$3,325,953.1	\$6,921
151	Large Commercial & Industrial	LG C&I		\$977,408	(\$14,867)	\$8,586	\$126,538.0	\$300.0	\$72,093.2	\$0.0	\$0.0	\$0.0	\$0.0	\$784,758.0	\$0
152	Direct Gov	GOV		\$1,135,099	\$93,512	\$344	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$294,062.5	\$747,181
				\$20,935,772	\$1,189,190	\$535,408	\$438,825.4	\$166,293.2	\$257,817.1	\$335,292.1	\$3,671,328.5	\$0.0	\$0.0	\$13,587,517.5	\$754,101

Appendix D-6

Large Commercial/Industrial Equipment Program					
Four Year Program Budget		Program Year 1	Program Year 2	Program Year 3	Program Year 4
		Fall 2009	From 6/2010	From 6/2011	From 6/2012
		Until-5/2010	Until-5/2011	Until-5/2012	Until-5/2013
	Program Code*	4-C/I Equip.	4-C/I Equip.	4-C/I Equip.	4-C/I Equip.
	Total Budget				
Total	\$7,278,654	\$997,830	\$3,872,995	\$1,449,461	\$958,369
Utility Labor/Cost***	\$447,124	\$101,910	\$360,650	\$2,589	-\$18,024
Marketing***	\$117,840	\$60,501	\$40,876	\$10,253	\$6,211
M&V***	\$365,024	\$10,004	\$100,004	\$128,519	\$126,498
Retailer Sales Incentive	\$720	\$60	\$60	\$300	\$300
Rebate Processing	\$1,026,163	\$175,006	\$690,056	\$88,130	\$71,971
Retail Store Discount Tracking	\$0	\$0	\$0	\$0	\$0
Service Provider Costs***	\$0	\$0	\$0	\$0	\$0
Service Provide Equip/Audit	\$0	\$0	\$0	\$0	\$0
Incentive Shipping & Other**	\$0	\$0	\$0	\$0	\$0
Incentive Rebate for Equip**	\$5,321,783	\$649,350	\$2,681,350	\$1,219,670	\$771,413
Utility/SP O&M	\$0	\$0	\$0	\$0	\$0

Appendix D-6

Large Commercial/Industrial Equipment Program					
Four Year Program Budget		Program Year 1	Program Year 2	Program Year 3	Program Year 4
		Fall 2009	From 6/2010	From 6/2011	From 6/2012
		Until-5/2010	Until-5/2011	Until-5/2012	Until-5/2013
	Program Code*	4-C/I Equip	4-C/I Equip	4-C/I Equip	4-C/I Equip
	Total Budget				
Total	\$7,932,814	\$997,830	\$3,872,995	\$1,449,461	\$1,612,529
Utility Labor/Cost***	\$447,124	\$101,910	\$360,650	\$2,589	-\$18,024
Marketing***	\$117,840	\$60,501	\$40,876	\$10,253	\$6,211
M&V***	\$365,024	\$10,004	\$100,004	\$128,519	\$126,498
Retailer Sales Incentive	\$720	\$60	\$60	\$300	\$300
Rebate Processing	\$1,026,163	\$176,006	\$690,056	\$88,130	\$71,971
Retail Store Discount Tracking	\$0	\$0	\$0	\$0	\$0
Service Provider Costs***	\$0	\$0	\$0	\$0	\$0
Service Provide Equip/Audit	\$0	\$0	\$0	\$0	\$0
Incentive Shipping & Other**	\$0	\$0	\$0	\$0	\$0
Incentive Rebate for Equip**	\$5,975,943	\$649,350	\$2,681,350	\$1,219,670	\$1,425,573
Utility/SP O&M	\$0	\$0	\$0	\$0	\$0

Appendix G

Table 2: Summary of Portfolio Energy and Demand Savings

Summary of Portfolio Energy and Demand Savings Program Year is June 1 - May 31								
MWh Saved for Consumption Reductions, kW Saved for Peak Load Reductions	Program Year 2010		Program Year 2011		Program Year 2012		Program Year 2013	
	MWh Saved	kW Saved	MWh Saved	kW Saved	MWh Saved	kW Saved	MWh Saved	kW Saved
Baseline ¹	14,865,036	2,644,000	14,865,036	2,644,000	14,865,036	2,644,000	14,865,036	2,644,000
Residential Sector (exclusive of Low- Income) - Cumulative Projected Portfolio Savings ²	12,415	5,525	82,350	23,769	170,482	45,592	272,888	57,585
Residential Low-Income Sector - Cumulative Projected Portfolio Savings ²	1,344	129	5,082	550	11,487	1,198	15,404	1,645
Commercial/Industrial Small Sector - Cumulative Projected Portfolio Savings ²	7,621	1,388	24,601	5,760	57,770	11,464	88,876	17,781
Commercial/Industrial Large Sector - Cumulative Net Weather Adjusted Savings ²	5,655	1,072	28,729	5,287	42,080	6,851	49,528	7,636
Governmental/Non-Profit Sector - Cumulative Projected Portfolio Savings ²	3,962	605	22,922	3,090	41,258	5,563	51,506	7,031
PJM Peak Demand				5,000		55,638		
EE&C Plan Total - Cumulative Projected Savings	50,997	8,719	163,771	42,075	324,377	126,306	478,202	91,678
Percent Reduction From Baseline (MWh)	0	0	0	0	0	0	0	0
Commission Identified Goal			148,650				445,951	118,980
Percent Savings Due to Portfolio Above or Below Commission Goal			10%				7%	6%

Appendix G

Table 2: Summary of Portfolio Energy and Demand Savings

Summary of Portfolio Energy and Demand Savings Program Year is June 1 - May 31								
MWh Saved for Consumption Reductions kW Saved for Peak Load Reductions	Program Year 2010		Program Year 2011		Program Year 2012		Program Year 2013	
	MWh Saved	kW Saved	MWh Saved	kW Saved	MWh Saved	kW Saved	MWh Saved	kW Saved
Baseline ¹	14,865,036	2,644,000	14,865,036	2,644,000	14,865,036	2,644,000	14,865,036	2,644,000
Residential Sector (exclusive of Low- Income) - Cumulative Projected Portfolio Savings ²	12,415	5,525	82,350	23,769	170,482	45,592	272,888	57,585
Residential Low-Income Sector - Cumulative Projected Portfolio Savings ²	1,344	129	5,082	550	11,487	1,198	15,404	1,645
Commercial/Industrial Small Sector - Cumulative Projected Portfolio Savings ²	7,621	1,388	24,601	4,380	59,070	11,464	88,876	17,781
Commercial/Industrial Large Sector - Cumulative Net Weather Adjusted Savings ²	5,655	1,072	28,779	5,287	42,080	13,691	49,528	14,476
Governmental/Non-Profit Sector - Cumulative Projected Portfolio Savings ²	3,962	605	22,958	3,090	41,258	5,563	51,506	7,031
PJM Peak Demand				5,000		48,798		
EE&C Plan Total - Cumulative Projected Savings	30,997	8,719	163,771	42,075	324,377	126,306	478,202	98,518
Percent Reduction From Baseline (MWh)	0	0	0	0	0	0	0	0
Commission Identified Goal			148,650				445,951	118,980
Percent Savings Due to Portfolio Above or Below Commission Goal			10%				7%	6%

Appendix G

Table 3: Summary of Portfolio Costs

Summary of Portfolio Costs Program year is June 1 – May 31				
	Program Year 2010	Program Year 2011	Program Year 2012	Program Year 2013
	Portfolio Budget (\$)	Portfolio Budget (\$)	Portfolio Budget (\$)	Portfolio Budget (\$)
Residential Portfolio Annual Budget (\$000 and percent of Portfolio Budget)	5,645,189	15,573,083	18,176,506	13,748,657
Residential Low-Income Portfolio Annual Budget (\$000 and percent of Portfolio Budget)	1,114,303	1,303,670	1,764,707	1,350,828
Commercial/Industrial Small Portfolio Annual Budget (\$000 and percent of Portfolio Budget)	1,452,973	2,155,121	3,477,058	3,143,756
Commercial/Industrial Large Portfolio Annual Budget (\$000 and percent of Portfolio Budget)	831,517	3,227,466	1,207,872	798,633
Governmental/Non-Profit Portfolio Annual Budget (\$000 and percent of Portfolio Budget)	845,716	2,962,295	2,637,261	2,030,286
PJM Peak Demand Program		516,229	5,744,346	
Total Portfolio Annual Budget	9,889,698	25,738,863	33,007,752	21,072,160

Appendix G

Table 3: Summary of Portfolio Costs

Summary of Portfolio Costs Program year is June 1 - May 31				
	Program Year 2010	Program Year 2011	Program Year 2012	Program Year 2013
	Portfolio Budget (\$)	Portfolio Budget (\$)	Portfolio Budget (\$)	Portfolio Budget (\$)
Residential Portfolio Annual Budget (\$000 and percent of Portfolio Budget)	5,645,189	15,573,083	18,176,506	13,748,657
Residential Low-Income Portfolio Annual Budget (\$000 and percent of Portfolio Budget)	1,114,303	1,303,670	1,764,707	1,350,828
Commercial/Industrial Small Portfolio Annual Budget (\$000 and percent of Portfolio Budget)	1,452,973	2,156,121	3,477,058	3,143,756
Commercial/Industrial Large Portfolio Annual Budget (\$000 and percent of Portfolio Budget)	831,517	3,227,466	1,207,872	1,452,793
Governmental/Non-Profit Portfolio Annual Budget (\$000 and percent of Portfolio Budget)	845,716	2,962,295	2,637,261	2,030,286
PJM Peak Demand Program (Small & Large)		298,235	720,432	4,587,748
Total Portfolio Annual Budget	9,889,698	25,520,870	27,983,838	26,314,068

Appendix G

Table 6A: Portfolio-Specific Assignment of EE&C Costs

Residential Portfolio (including Low-Income)			
EE&C Program	Cost Elements (\$)		
	<i>Total Incentives</i>	<i>Operations Costs</i>	<i>Total Budget (2010-2013)</i>
Demand Reduction	9,033,383	6,345,121	15,378,504
Home Energy Audits and Outreach	11,948,359	1,692,773	13,641,131
Appliance Turn-In	1,995,580	2,304,892	4,300,472
EE HVAC & Solar	4,413,800	1,111,082	5,524,882
EE Products	5,369,667	5,114,482	10,484,149
New Construction	1,584,232	963,667	2,529,900
Behavioral Modification and Education	-	2,846,686	2,846,686
Multiple Family	168,000	96,228	264,228
Warm Plus	2,889,252	817,738	3,706,990
Totals	37,384,274	21,292,669	58,676,942

Small Commercial & Industrial			
EE&C Program	Cost Elements (\$)		
	<i>Total Incentives</i>	<i>Operations Costs</i>	<i>Total Budget (2010-2013)</i>
PJM Demand Response	547,922	52,078	600,000
C/I Equipment	8,435,784	1,794,124	10,229,908
Totals	8,983,706	1,846,203	10,829,908

Large Commercial & Industrial			
EE&C Program	Cost Elements (\$)		
	<i>Total Incentives</i>	<i>Operations Costs</i>	<i>Total Budget (2010-2013)</i>
C/I Equipment	4,434,778	1,630,711	6,065,489
Industrial Motors and VSD	0	0	0
PJM Demand Response	5,169,255	491,320	5,660,575
Totals	9,604,033	2,122,031	11,726,064

Governmental/Non-Profit			
EE&C Program	Cost Elements (\$)		
	<i>Total Incentives</i>	<i>Operations Costs</i>	<i>Total Budget (2010-2013)</i>
Street Lighting	941,060	2,698,122	3,639,122
GS/Public Service, MS	238,829	69,399	308,227
Multiple Family	171,987	104,622	276,609
Governmental & Institutional	3,414,543	837,058	4,251,601
Totals	4,766,357	3,709,202	8,475,559

Appendix G

Table 6A: Portfolio-Specific Assignment of EE&C Costs

Residential Portfolio (including Low-Income)			
EE&C Program	Cost Elements (\$)		
	<i>Total Incentives</i>	<i>Operations Costs</i>	<i>Total Budget (2010-2013)</i>
Demand Reduction	9,033,383	6,345,121	15,378,504
Home Energy Audits and Outreach	11,948,359	1,692,773	13,641,131
Appliance Turn-In	1,995,580	2,304,892	4,300,472
EE HVAC & Solar	4,413,800	1,111,082	5,524,882
EE Products	5,369,667	5,114,482	10,484,149
New Construction	1,566,233	963,667	2,529,900
Behavioral Modification and Education	-	2,846,686	2,846,686
Multiple Family	168,000	96,228	264,228
Warm Plus	2,889,252	817,738	3,706,990
Totals	37,384,274	21,292,669	58,676,942

Small Commercial & Industrial			
EE&C Program	Cost Elements (\$)		
	<i>Total Incentives</i>	<i>Operations Costs</i>	<i>Total Budget (2010-2013)</i>
PJM Demand Response	547,922	52,078	600,000
C/I Equipment	8,435,784	1,794,124	10,229,908
Totals	8,983,706	1,846,203	10,829,908

Large Commercial & Industrial			
EE&C Program	Cost Elements (\$)		
	<i>Total Incentives</i>	<i>Operations Costs</i>	<i>Total Budget (2010-2013)</i>
C/I Equipment	5,088,938	1,630,711	6,719,649
Industrial Motors and VSD	0	0	-
PJM Demand Response	4,515,095	491,320	5,006,415
Totals	9,604,033	2,122,031	11,726,064

Governmental/Non-Profit			
EE&C Program	Cost Elements (\$)		
	<i>Total Incentives</i>	<i>Operations Costs</i>	<i>Total Budget (2010-2013)</i>
Street Lighting	941,000	2,698,122	3,639,122
GS/Public Service, MS	238,828	69,399	308,227
Multiple Family	171,987	104,622	276,609
Governmental & Institutional	3,414,543	837,058	4,251,601
Totals	4,766,357	3,709,202	8,475,559

**BEFORE THE
PENNSYLVANIA PUBLIC UTILITY COMMISSION**

Metropolitan Edison Company's Request :
for Expedited Approval of Proposed Minor :
Act 129 EE&C Plan Changes Pursuant to : **Docket No. M-2009-2092222**
the June 10, 2011 Final Order in Docket :
No. M-2008-2069887 :
:
:
:

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a true and correct copy of the foregoing document upon the individuals listed below, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant).

Service via overnight, as follows:

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
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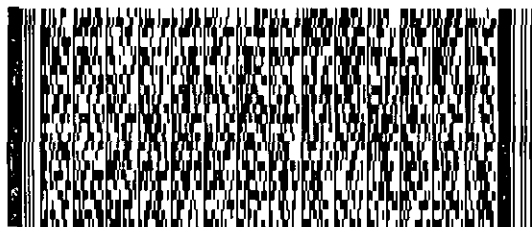
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