

**PHASE II ENERGY EFFICIENCY AND CONSERVATION PLAN
PROGRAM COST BY RATE CLASS (PY2013-PY2015)**

Program	Residential ¹	Small C&I ²	Large C&I ³	Municipal Lighting ⁴	Total 4-Year Budget
Energy Efficiency Programs					
Residential					
1. PECO Smart Appliance Recycling	\$7,229,906	\$0	\$0	\$0	\$7,229,906
2. PECO Smart Home Rebates	\$53,519,659	\$0	\$0	\$0	\$53,519,659
3. PECO Smart House Calls	\$15,996,683	\$0	\$0	\$0	\$15,996,683
4. PECO Smart Builder Rebates	\$1,710,536	\$0	\$0	\$0	\$1,710,536
5. PECO Low Income Energy Efficiency (LEEP)	\$23,843,076	\$0	\$0	\$0	\$23,843,076
6. PECO Smart Energy Saver	\$1,612,272	\$0	\$0	\$0	\$1,612,272
7. PECO Smart Usage Profile	\$2,977,272	\$0	\$0	\$0	\$2,977,272
8. PECO Smart Multi-Family Solutions Program (Res)	\$5,022,713	\$0	\$0	\$0	\$5,022,713
Common Costs	\$19,258,378	\$0	\$0	\$0	\$19,258,378
Sub Total Residential EE Programs	\$131,170,496	\$0	\$0	\$0	\$131,170,496
Commercial and Industrial					
9. PECO Smart Equipment Incentives (C&I)	\$0	\$16,825,796	\$25,238,694	\$0	\$42,064,489
10. PECO Smart Business Solutions	\$0	\$8,444,439	\$0	\$0	\$8,444,439
11. PECO Smart Multi-Family Solutions Program (C&I)	\$0	\$1,939,544	\$2,909,315	\$0	\$4,848,859
12. PECO Smart Construction Incentives	\$0	\$4,913,553	\$7,370,329	\$0	\$12,283,882
13. PECO Smart Equipment Incentives (GINP)	\$0	\$8,204,583	\$14,610,462	\$0	\$22,815,046
13A. Municipal Lighting (GINP)	\$0	\$0	\$0	\$1,535,725	\$1,535,725
14. PECO Smart On-Site	\$0	\$5,951,125	\$8,926,687	\$0	\$14,877,812
Common Costs	\$0	\$7,092,025	\$11,034,450	\$264,275	\$18,390,749
Subtotal Commercial & Industrial EE Programs	\$0	\$53,371,064	\$70,089,937	\$1,800,000	\$125,261,001
Grand Total -- All Programs	\$131,170,496	\$53,371,064	\$70,089,937	\$1,800,000	\$256,431,497
Percent of Total	51.2%	20.8%	27.3%	0.7%	

¹ Costs for the Residential sector are allocated to Rates R and RH.

² Costs for the Small Commercial & Industrial sector are allocated to Rate GS.

³ Costs for the Large Commercial & Industrial sector are allocated to Rates PD, HT, and EP.

⁴ Municipal lighting is a subset of the governmental public facility program. Costs for this program are allocated to Rates AL, TL/CL, SLE.