

PECO

Phase II Energy Efficiency and Conservation Plan  
C-Factor Calculation

C-Factor Year	Residential		Commercial		Industrial		Municipal Lighting		Total Expenditures
	Expenditures	Estimated Sales kWh	Expenditures	Estimated Sales kWh	Expenditures	Estimated PLC (b) kW	Expenditures	Estimated Sales kWh	
2013	\$ 43,264,149	13,280,230,304	\$ 17,760,249	7,828,111,006	\$ 23,420,959	31,773,633	\$ 598,599	181,333,301	\$ 85,043,957
2014	\$ 43,794,862	13,372,209,174	\$ 17,667,280	7,784,307,917	\$ 23,156,752	31,773,633	\$ 594,719	181,196,345	\$ 85,203,613
2015	\$ 44,111,484	13,515,510,202	\$ 17,953,536	7,794,529,352	\$ 23,512,226	31,773,633	\$ 606,682	181,540,390	\$ 86,183,928
<b>EE&amp;C Recovery C-Factor</b>	<b>\$ 131,170,496</b>	<b>40,167,949,680</b>	<b>\$ 53,371,064</b>	<b>23,406,948,275</b>	<b>\$ 70,069,937</b>	<b>95,320,898</b>	<b>\$ 1,800,000</b>	<b>544,070,036</b>	<b>\$ 256,431,497</b>
<b>Statewide Evaluator C-Factor (a)</b>									
	\$ 1,337,512	40,167,949,680	\$ 544,211	23,406,948,275	\$ 714,689	95,320,898	\$ 0.00750	544,070,036	\$ 2,614,767
<b>Total EE&amp;C and SWE C-Factor</b>									
	\$ 132,508,008	40,167,949,680	\$ 53,915,275	23,406,948,275	\$ 70,804,627	95,320,898	\$ 0.74280	544,070,036	\$ 259,046,264
<b>Gross Receipts Tax (c)</b>									
	\$ 8,308,252	40,167,949,680	\$ 3,380,488	23,406,948,275	\$ 4,439,450	95,320,898	\$ 0.04657	544,070,036	\$ 16,242,201
<b>Total EE&amp;C, SWE C-Factor and GRT</b>									
	\$ 140,816,260	40,167,949,680	\$ 57,295,763	23,406,948,275	\$ 75,244,077	95,320,898	\$ 0.78938	544,070,036	\$ 275,288,465

(a) Statewide Evaluator costs were removed from the EE&C Plan total spend and are being tracked and recovered as required by Final Order M-2012-2289411 entered 08/03/2012

(b) Demand is based on Peak Load Contribution as required by Final Order M-2012-2289411 entered 08/03/2012

(c) Rate includes tax gross-up factor of 1/(1-0.059) = 1.0627