

Appendix C

Appendix C: Calculation of annual program savings and costs

Tables are provided in section 7.3 that show a program-by-program calculation of savings and costs for each program year, broken out for each program. Please refer to Table 6A in the Plan for portfolio-specific assignment of EE&C costs (per Table 6A in the PUC template). Table 6B provides allocation of common costs to applicable customer sector. Table 6c provides a summary of portfolio EE&C costs.

Section 8 of the Plan provides a complete overview of program costs and benefits. Cost effectiveness calculations by program and by program year are provided in the Plan in Section 8.2. Please refer to Tables 7a – 7e for TRC benefits by program per year for each sector.