

610-929-3601

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April 15, 2013

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PA PUBLIC UTILITY COMMISSION SECRETARY'S BUREAU

VIA UNITED PARCEL SERVICE

Rosemary Chiavetta, Secretary Pennsylvania Public Utility Commission Commonwealth Keystone Building 400 North Street, 2nd Floor Harrisburg, PA 17120

Re: Second-Revised - West Penn Power Company's Consumer Education Charge - Section 1307(e) Statement; Docket No. M-2013-2351145

Dear Secretary Chiavetta:

West Penn Power Company ("West Penn" or the "Company") is filing a second revision to its Consumer Education Charge ("CEC") 1307(e) Reconciliation Statement of Revenues and Expenses, to correct a formula error in the Non- Residential Customers expenses, page 3, column 3.

West Penn utilized a Consumer Education Charge to recover incremental costs for consumer education as part of the Consumer Education Plan at Docket No. M-2010-2155727

Please confirm receipt of this filing by date stamping the enclosed extra copy of this transmittal letter and returning it in the envelope provided.

Very truly yours,

ZM. Jak

Lauren M. Lepkoski

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Enclosures

c: Office of Consumer Advocate
Office of Small Business Advocate
PaPUC Bureau of Audits

West Penn Power Company

Consumer Education Charge ("CEC") 1307(e) Reconciliation Statement of Revenues and Expenses For the CEC Reconciliation Fifteen Months Ended March 31, 2013 Residential Customer Class

Line No.	Month	CEC Revenues available for CEC Excluding PA GRT	E	Consumer Education osts for Month	C	nthly Over (Under) ollection	Ra	Annual interest ite Per 41 .S. § 202		Monthly Interest Rate	Number of Months to Mid-Point of Next CEC Rate Billing Period from Current Month		Interest Amount on Monthly Over / (Under) Collection		nulative Over / (Under) lections and Interest
	(1)	(2)		(3)	(4) = (2) - (3)		(5)	((6) = (5) / 12	(7)	(8) = (4) X (6) X (7)		(9)
1	January, 2012	s .	\$	21,141	•	(21,141)	•		•		21	s		s	(04.444)
2	February, 2012	-	•	(104,980)		104,980	Ŭ	_	•		20	3	-	3	(21,141) 83,839
3	March, 2012	-		53,019		(53,019)		_		-	19		•		30,819
4	April, 2012			10,762		(10,762)				_	18		•		20,058
5	May, 2012	-		29,156		(29,156)		_		_	17		_		(9,099)
6	June, 2012	55,647		38,444		17,203		6.0000%		0.5000%			1,376		9,480
7	July, 2012	164,598		58,224		106,373		6.0000%		0.5000%			7,978		123,831
8	August, 2012	164,621		396,727		(232, 106)		6.0000%		0.5000%			(16,244)		(124,519)
9	September 2012	165,803		18,011		147,792		6.0000%		0.5000%	13		9,606		32,879
10	October, 2012	166,987		405,854		(238,867)		6.0000%		0.5000%			(14,332)		(220,320)
11	November, 2012	163,131		52,848		110,283		6.0000%		0.5000%			6,066		(103,971)
12	December, 2012	168,587		137,370		31,217		6.0000%		0.5000%			1,561		(71,193)
13	January, 2013	170,465		10,630		159,835		6.0000%		0.5000%	21		16,783		105,425
14	February, 2013	162,824		61,063		101,761		6.0000%		0.5000%	20		10,176		217,362
15	March, 2013	167,157	_	246,354		(79,197)		6.0000%		0.5000%	19		(7,524)		130,641
16	Residential Totals for CEC Reconciliation 15 months ended March 31, 2013	\$ 1,549,820	<u>\$</u>	1,434,624	<u>\$</u>	115,195						<u>\$</u>	15,446	\$	130,641

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PA PUBLIC UTILITY COMMISSION SECRETARY'S BUREAU

WEST PENN POWER COMPANY Residential Customer Class

Details of Consumer Education Charge Revenues Applied to Prior Consumer Education Charge Reconciliation Years' Cumulative Over / (Under) Collections for the Fifteen Months Ended March 31, 2013

Line No.	Month	Applie	Revenues ed to E-Factor uding GRT)	0	ent Cumulative ver / (Under) ctions Including Interest	Cumulative Over / (Under) Collections Including Interest			
	(1)		(2)		(3)	(4)			
1	Beginning Balance at December 31, 2011					\$	(1,004,716)		
2	January, 2012	s	-				(1,004,716)		
3	February, 2012		-				(1,004,716)		
4	March, 2012		-				(1,004,716)		
5	April, 2012		-				(1,004,716)		
6	May, 2012		-				(1,004,716)		
7	June, 2012		35,643				(969,073)		
8	July, 2012		105,427				(863,646)		
9	August, 2012		105,443				(758,203)		
10	September, 2012		106,200				(652,003)		
11	October, 2012		106,958				(545,045)		
12	November, 2012		104,488				(440,557)		
13	December, 2012		107,983				(332,574)		
14	January, 2013		109,186				(223,388)		
15	February, 2013		104,292				(119,096)		
16	March, 2013		107,067	\$	130,641		118,612		
17	Residential Revenues Applied to Prior Period Reconciliations 15 months ended								
	March 31, 2013	\$	992,687						

West Penn Power Company Consumer Education Charge ("CEC") 1307(e) Reconciliation Statement of Revenues and Expenses For the CEC Reconciliation for the Fifteen Months Ended March 31, 2013 Non-Residential Customer Classes

Line No.	Month	av	CEC evenues ailable for CEC cluding PA GRT	ı	Consumer Education Costs for Month	Monthly / (Und Collect	der) tion	41 P.S. § 202	Monthly Interest Rate	Number of Months to Mid- Point of Next CEC Rate Billing Period from Current Month	Amo Mo Over	terest ount on onthly / (Under) llection	Col	cumulative ver / (Under) lections and Interest
	(1)		(2)		(3)	(4) = (2) - (3)	(5)	(6) = (5) / 12	(7)	(8) = (4) X (6) X (7)		(9)
1	January, 2012	s		_	0.407	•								
2	February, 2012	٠		\$	3,487		(3,487)	0.0000%	0.0000%		\$	-	\$	(3,487)
3	March, 2012		•		(17,317)		7,317	0.0000%	0.0000%			-		13,830
4	April, 2012		-		8,746		(8,746)	0.0000%	0.0000%			-		5,084
5	May, 2012		•		1,775		(1,775)	0.0000%	0.0000%			•		3,309
5	June, 2012	s	9 260		4,810		(4,810)	0.0000%	0.0000%					(1,501)
7	July, 2012	٦	8,268	Þ	0.557		8,268	6.0000%	0.5000%			661		7,428
,	August, 2012		27,544		9,557		7,988	6.0000%	0.5000%			1,349		26,765
9	September, 2012		29,458		65,120	•	35,663)	6.0000%	0.5000%			(2,496)		(11,394)
10	October, 2012		29,443		2,956		26,487	6.0000%	0.5000%			1,722		16.815
11	•		30,022		66,619	•	36,596)	6.0000%	0.5000%			(2,196)		(21,977)
	November, 2012 December, 2012		29,022		8,675	2	20,347	6.0000%	0.5000%			1,119		(511)
12			30,136		24,215		5,921	6.0000%	0.5000%			296		5,706
13	January, 2013		30,404		1.745		28,659	6.0000%	0.5000%			3,009		37,374
14	February, 2013		28,917		8,328		20,589	6.0000%	0.5000%			2,059		60,022
15	March, 2013		29,832	_	39,958	(1	10,126)	6.0000%	0.5000%	19		(962)		48,934
16	Commercial Totals for CEC Reconciliation 15 months ended March 31, 2013	<u>s</u>	273,046	<u>s</u>	228,674	<u>s4</u>	14,37 <u>3</u>				s	4,561	s	48,934

WEST PENN POWER COMPANY Non-Residential Customer Classes

Details of Consumer Education Charge Revenues Applied to Prior Consumer Education Charge Reconciliation Years' Cumulative Over / (Under) Collections for the Fifteen Months Ended March 31, 2013

Line No.	Month	Appli	C Revenues ed to E- Factor cluding GRT)	Ove Collecti	t Cumulative r / (Under) ons Including nterest	Cumulative Over / (Under) Collections Including Interest			
	(1)		(2)		(3)	(4)			
1	Beginning Balance at December 31, 2011					\$	(165,732)		
2	January, 2012	\$	-				(165,732)		
3	February, 2012		-				(165,732)		
4	March, 2012		-				(165,732)		
5	April, 2012		-				(165,732)		
6	May, 2012		-				(165,732)		
7	June, 2012		5,753				(159,979)		
8	July, 2012		19,165				(140,814)		
9	August, 2012		20,496				(120,318)		
10	September, 2012		20,486				(99,832)		
11	October, 2012		20,889				(78,943)		
12	November, 2012		20,193				(58,750)		
13	December, 2012		20,968				(37,782)		
14	January, 2013		21,155				(16,627)		
15	February, 2013		20,121				3,494		
16	March, 2013		20,758	\$	48,934		73,186		
17	Commercial Revenues Applied to Prior Period Reconciliations 15 months ended March 31, 2013	<u>\$</u>	189,984						

West Penn Power Company

Consumer Education Charge ("CEC") 1307(e) Reconciliation Statement of Revenues and Expenses For the CEC Reconciliation for the Fifteen Months Ended March 31, 2013 All Customer Classes

Line No.		CEC Revenues available for CEC Excluding PA GRT (2)	Education	Monthly Over / (Under) Collection (4) = (2) - (3)		Annual Interest Rate Per 41 P.S. § 202 (5)	Monthly Interest Rate (6) = (5) / 12	Number of Months to Mid- Point of Next CEC Rate Billing Period from Current Month (7)	t Amount on ng Monthly Over / (Under) h Collection		Amount on Monthly Over / (Under)			nulative Over / (Under) llections and Interest (9)
4	lanuary 2012			_	(0.4.000)									
2	January, 2012	\$ -			(24,628)	0.0000%	0.0000%		\$	-	\$	(24,628)		
	February, 2012 March, 2012	-	(122,297)		122,297	0.0000%	0.0000%			-		97,668		
3	•	-	61,765		(61,765)	0.0000%	0.0000%	19		-		35,903		
4	April, 2012	-	12,537		(12,537)	0.0000%	0.0000%	18		-		23,366		
5	May, 2012	-	33,966	_	(33,966)	0.0000%	0.0000%			-		(10,599)		
6	June, 2012	63,915	38,444	\$	25,471	6.0000%	0.5000%	· -		2,037		16,909		
′	July, 2012	192,142	67,781		124,361	6.0000%	0.5000%			9,327		150,597		
8	August, 2012	194,079	461,847		(267,768)	6.0000%	0.5000%			(18,740)		(135,911)		
9	September, 2012	195,246	20,967		174,279	6.0000%	0.5000%	13		11,328		49,696		
10	October, 2012	197,009	472,473		(275,464)	6.0000%	0.5000%	12		(16,528)		(242,296)		
11	November, 2012	192,153	61,523		130,630	6.0000%	0.5000%	11		7,185		(104,481)		
12	December, 2012	198,723	161,585		37,138	6.0000%	0.5000%	10		1,857		(65,486)		
13	January, 2013	200,869	12,375		188,494	6.0000%	0.5000%	21		19,792		142,800		
14	February, 2013	191,741	69,391		122,350	6.0000%	0.5000%	20		12,235		277,385		
15	March, 2013	196,989	286,312		(89,323)	6.0000%	0.5000%	19		(8,486)		179,576		
16	Totals for CEC Reconciliation 15 months ended March 31, 2013	\$ 1,822,866	\$ 1,663,297	<u>\$</u>	159,569				<u>\$</u>	20,007	\$_	179,576		

West Penn Power Consumer Education Charge - 2nd Revised 1307(e) Statement for Reconciliation for the Fifteen Months Ended March 31, 2013 Page 6 of 6

WEST PENN POWER COMPANY All Customer Classes

Details of Consumer Education Charge Revenues Applied to Prior Consumer Education Charge Reconciliation Years' Cumulative Over / (Under) Collections for the Fifteen Months Ended March 31, 2013

Line No.	Month	Applie	Revenues ed to E-Factor luding GRT)	Ove Collect	nt Cumulative er / (Under) ions Including Interest	Cumulative Over / (Under) Collections Including Interest			
	(1)	-	(2)	-	(3)		(4)		
1	Beginning Balance at December 31, 2011					\$	(1,170,447)		
2	January, 2012	\$	-				(1,170,447)		
3	February, 2012		_				(1,170,447)		
4	March, 2012		-				(1,170,447)		
5	April, 2012		-				(1,170,447)		
6	May, 2012		-				(1,170,447)		
7	June, 2012		41,396				(1,129,051)		
8	July, 2012		124,592				(1,004,459)		
9	August, 2012		125,939				(878,520)		
10	September, 2012		126,686				(751,834)		
11	October, 2012		127,847				(623,987)		
12	November, 2012		124,681				(499,306)		
13	December, 2012		128,951				(370,355)		
14	January, 2013		130,341				(240,014)		
15	February, 2013		124,413				(115,601)		
16	March, 2013		127,825	\$	179,576		191,800		
	Total Revenues Applied to Prior Period								
17	Reconciliations 15 months ended								
	March 31, 2013	\$	1,182,671						

BEFORE THE PENNSYLVANIA PUBLIC UTILITY COMMISSION

Revised – West Penn Power Company's :

Consumer Education Charge ("CEC") : Docket No. M-2013-2351145

Charge – Section 1307(e) Statement :

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a true and correct copy of the foregoing document upon the individuals listed below, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant).

Service by electronic mail and United Parcel Service, as follows:

Administrative Law Judge Susan Colwell Pennsylvania Public Utility Commission Commonwealth Keystone Building 400 North Street, 2nd Floor Harrisburg, PA 17120 Scott B. Granger, Esq.

Pennsylvania Public Utility Commission Bureau of Investigation and Enforcement 400 North Street

Harrisburg, PA 17105-3265

Dated: April 15, 2013

Lauren M. Lepkoski Attorney No. 94800

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Counsel for West Penn Power Company

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SHIP TO:

ROSEMARY CHIAVETTA, SECRETARY (800) 692-7375
PA PUBLIC UTILITY COMMISSION 2ND FLOOR COMMONWEALTH KEYSTONE BUILDING 400 NORTH STREET HARRISBURG PA 17120-0079



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