



UGI Utilities, Inc.
2525 North 12th Street
Suite 360
Post Office Box 12677
Reading, PA 19612-2677
(610) 796-3400 Telephone

VIA FEDERAL EXPRESS

February 26, 2015

M-2015-2460711

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North St.
Harrisburg, PA 17120

RE: Annual Resource Planning Report – UGI Utilities, Inc. (UGI)

Dear Secretary Chiavetta:

In accordance with 52 Pa. Code §59.81 - 59.84, UGI hereby files the updated forms IRP-Gas-1A and 2A. The remaining forms required to be filed as part of the IRP are anticipated to be filed in accordance with the June 1, 2015, deadline. All questions concerning this information can be directed to me at 610-796-3520. Copies of this filing have been served upon the Office of Consumer Advocate and the Office of Small Business Advocate.

Very truly yours,

David E. Lahoff
Manager - Rates

DEL/rks

Enclosures: (1) Original
(1) Disk

RECEIVED

FEB 26 2015

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

FEDERAL EXPRESS

cc: Darren Gill, Deputy Director
Pennsylvania Public Utility Commission
Bureau of Technical Utility Services
Commonwealth Keystone Bldg.
400 North Street
Harrisburg, PA 17120

Tanya J. McCloskey, Esquire
Acting Consumer Advocate
Office of Consumer Advocate
555 Walnut St.
5th Floor
Harrisburg, PA 17101

John R. Evans, Esquire
Small Business Advocate
Office of Small Business Advocate
300 N. Second St., Suite 202
Harrisburg, PA 17101

RECEIVED

FEB 26 2015

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

CONFIDENTIAL

FORM-IRP-GAS-1A: ANNUAL GAS REQUIREMENTS
REPORTING UTILITY: UGI UTILITIES, INC.
(volumes in MMcf)

Index Year Actual Year	Historical Data		Current Year	Three Year Forecast		
	-2 2013	-1 2014	0 2015	1 2016	2 2017	3 2018
Firm Sales:						
Retail Residential	20,335	21,914	21,409	22,308	22,836	23,435
Retail Commercial	7,663	8,907	8,303	8,625	8,984	9,488
Retail Industrial	598	630	454	428	409	393
Electric Power Generation	0	0	0	0	0	0
Exchange with Other Utilities	0	0	0	0	0	0
Unaccounted For	481	(23)	601	598	602	606
Company Use	148	159	166	166	166	166
Other	0	0	0	0	0	0
Subtotal Firm Sales	29,225	31,567	30,933	32,125	32,996	34,088
Interruptible Sales:						
Retail	8	9	0	0	0	0
Electric Power Generation	0	0	0	0	0	0
Company's Own Plant	0	0	0	0	0	0
Subtotal Interruptible Sales	8	9	0	0	0	0
SUBTOTAL FIRM AND INTERRUPTIBLE SALES	29,233	31,597	30,933	32,125	32,996	34,088
Transportation:						
Firm Residential	2,901	3,663	3,239	3,227	3,199	3,170
Firm Commercial	13,500	15,436	14,969	15,190	15,203	15,103
Firm Industrial	18,783	20,420	23,064	23,102	23,616	23,540
Interruptible Residential	0	0	0	0	0	0
Interruptible Commercial	3,862	3,334	3,503	3,469	3,492	3,492
Interruptible Industrial	49,355	47,727	49,770	49,761	49,790	49,790
Electric Power Generation	0	0	0	0	0	0
Subtotal Transportation	88,402	90,580	94,545	94,748	95,299	95,095
TOTAL GAS REQUIREMENTS	117,635	122,176	125,478	126,873	128,295	129,183
Increase (Decrease)		4,541	3,302	1,395	1,422	888
Percent Change (%)		3.9%	2.7%	1.1%	1.1%	0.7%

Appendix A: Page 1

RECEIVED

FEB 26 2015

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

FORM-IRP-GAS-2A: NATURAL GAS SUPPLY
 REPORTING UTILITY: UGI UTILITIES, INC.
 TABLE 1: ANNUAL SUPPLY
 (volumes in MMcf)

Index Year Actual Year	Historical Data		Current Year	Three Year Forecast		
	-2 2013	-1 2014	0 2015	1 2016	2 2017	3 2018
Gas Supply for Sales Service						
Supply Contracts						
Z	10,290	11,947	1,938	0	0	0
F	4,798	7,634	1,815	0	0	0
FF	3,890	5,695	1,301	0	0	0
T	3,631	4,533	1,188	0	0	0
EE	2,369	3,513	857	0	0	0
A	2,095	2,696	524	0	0	0
K	1,287	1,049	502	0	0	0
M	1,251	904	499	0	0	0
BB	1,151	869	491	0	0	0
U	1,035	819	326	0	0	0
Supply Contracts (Other)	7,176	718	25,767	32,250	33,121	34,213
Spot Purchases	0	0	0	0	0	0
Storage Withdrawals	12,580	12,078	10,124	10,124	10,124	10,124
LNG/SNG/Propane Purchases	57	60	58	58	58	58
Company Production	0	0	0	0	0	0
Local Purchases	0	0	0	0	0	0
Exchanges with other LDCs	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Gas Supply for Sales	51,610	52,515	45,391	42,432	43,303	44,395
Total Transportation Service	88,402	90,580	94,545	94,748	95,299	95,095
TOTAL SALES GAS SUPPLY AND TRANSPORTATION SERVICE	140,012	143,095	139,936	137,180	138,602	139,490
Deductions						
Transportation Fuel	(940)	(1,178)	(355)			
Curtailments	0	0	0	0	0	0
Underground Storage Injections	(13,310)	(12,480)	(10,307)	(10,307)	(10,307)	(10,307)
LNG Liquefaction	0	0	0	0	0	0
Sales to other LDCs	0	0	0	0	0	0
Off-System Sales	(8,127)	(7,260)	(3,796)	0	0	0
Total Deductions	(22,377)	(20,918)	(14,458)	(10,307)	(10,307)	(10,307)
NET GAS SUPPLY	117,635	122,176	125,478	126,873	128,295	129,183

Rank contracts in order of magnitude for the current year. Reporting should proceed along rank ordering until 75% of total contract supply is accounted for, or until ten contracts have been listed, whichever comes first. Provide a separate sheet identifying the supplier for each contract listed.

RECEIVED

FEB 26 2015

PA PUBLIC UTILITY COMMISSION
 SECRETARY'S BUREAU

From: (610) 766-3401
Ronda Sekela
UGI Utilities, Inc.
2525 N. 12th Street
Suite 360
Reading, PA 19605

Origin ID: RDGA



J151215022303w

Ship Date: 26FEB15
ActWgt: 0.5 LB
CAD: 105240455/INET3810

RECEIVED

FEB 26 2015

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

SHIP TO: (717) 783-1740 **BILL SENDER**
Ms. Rosemary Chlavetta, Secretary
PA Public Utility Commission
400 NORTH ST
COMMONWEALTH KEYSTONE BUILDING
HARRISBURG, PA 17120

Delivery Address Bar Code



Ref # UGI Annual Resource Planning R
Invoice #
PO #
Dept #

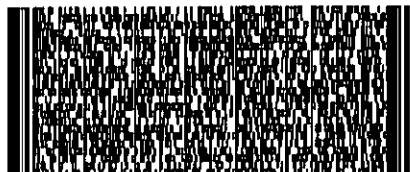
FRI - 27 FEB AA
STANDARD OVERNIGHT

TRK# 7730 0312 3795

0201

17120
PA-US
MDT

EN MDTA



537J203CEEE4B

After printing this label:

1. Use the 'Print' button on this page to print your label to your laser or inkjet printer.
2. Fold the printed page along the horizontal line.
3. Place label in shipping pouch and affix it to your shipment so that the barcode portion of the label can be read and scanned.

Warning: Use only the printed original label for shipping. Using a photocopy of this label for shipping purposes is fraudulent and could result in additional billing charges, along with the cancellation of your FedEx account number.

Use of this system constitutes your agreement to the service conditions in the current FedEx Service Guide, available on fedex.com. FedEx will not be responsible for any claim in excess of \$100 per package, whether the result of loss, damage, delay, non-delivery, misdelivery, or misinformation, unless you declare a higher value, pay an additional charge, document your actual loss and file a timely claim. Limitations found in the current FedEx Service Guide apply. Your right to recover from FedEx for any loss, including intrinsic value of the package, loss of sales, income interest, profit, attorney's fees, costs, and other forms of damage whether direct, incidental, consequential, or special is limited to the greater of \$100 or the authorized declared value. Recovery cannot exceed actual documented loss. Maximum for items of extraordinary value is \$1,000, e.g. jewelry, precious metals, negotiable instruments and other items listed in our Service Guide. Written claims must be filed within strict time limits, see current FedEx Service Guide.