

VIA FEDERAL EXPRESS

UGI Utilities, Inc. 2525 North 12th Street Suite 360 Post Office Box 12677 Reading, PA 19612-2677

(610) 796-3400 Telephone

February 26, 2015

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FEB 26 2015

PA PUBLIC UTILITY COMMISSION SECRETARY'S BUREAU

Ms. Rosemary Chiavetta, Secretary Pennsylvania Public Utility Commission Commonwealth Keystone Building 400 North St. Harrisburg, PA 17120

RE: <u>Annual Resource Planning Report – UGI Central Penn Gas, Inc. (CPG)</u>

M-2015-2460711

Dear Secretary Chiavetta:

In accordance with 52 Pa. Code §59.81 - 59.84, CPG hereby files the updated forms IRP-Gas-1A and 2A. The remaining forms required to be filed as part of the IRP are anticipated to be filed in accordance with the June 1, 2015, deadline. All questions concerning this information can be directed to me at 610-796-3520. Copies of this filing have been served upon the Office of Consumer Advocate and the Office of Small Business Advocate.

Very truly your

David E. Lahoff Manager - Rates

DEL/rks

Enclosures:

(1) Original

(1) Disk

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cc: Darren Gill, Deputy Director
Pennsylvania Public Utility Commission
Bureau of Technical Utility Services
Commonwealth Keystone Bldg.
400 North Street
Harrisburg, PA 17120

Tanya J. McCloskey, Esquire Acting Consumer Advocate Office of Consumer Advocate 555 Walnut St. 5th Floor Harrisburg, PA 17101

John R. Evans, Esquire Small Business Advocate Office of Small Business Advocate 300 N. Second St., Suite 202 Harrisburg, PA 17101

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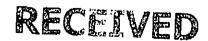
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PA PUBLIC UTILITY COMMISSION SECRETARY'S BUREAU

FORM-IRP-GAS-1A: ANNUAL GAS REQUIREMENTS REPORTING UTILITY: UGI CENTRAL PENN GAS (volumes in MMcf)

	Historical Data		Current Year	Three Year Forecast			
Index Year	-2	-1	0	1	2	3	
Actual Year	2013	<u>2014</u>	2015	2016	<u>2017</u>	<u>2018</u>	
Firm Sales:							
Retail Residential	6,082	6,819	6,350	6,535	6,678	6,833	
Retail Commercial	2,962	3,299	3,061	3,094	3,053	3,094	
Retail Industrial	274	326	289	280	271	262	
Electric Power Generation	0	0	0	0	0	0	
Exchange with Other Utilities	0	0	O	0	0	0	
Unaccounted For	801	572	597	603	604	608	
Company Use	48	52	47	47	47	47	
Other	0	o i	0	0	o l	o	
Subtotal Firm Sales	10,167	11,068	10,344	10,559	10,653	10,844	
Interruptible Sales:							
Retail	0	o l	0	o [0	0	
Electric Power Generation	0	0	0	0	0	0	
Company's Own Plant	o	o	0	0	0	0	
Subtotal Interruptible Sales	0	0	0	0	0	0	
SUBTOTAL FIRM AND INTERRUPTIBLE SALES	10,167	11,068	10,344	10,559	10,653	10,844	
Transportation:							
Firm Residential	11	20	23	23	23	23	
Firm Commercial	2,942	3,171	3,288	3,361	3,343	3,326	
Firm Industrial	8,168	8,729	8,189	8,191	8,186	8,182	
Interruptible Residential	0,750	-,	0	0	0	0	
Interruptible Commercial	1,072	1,052	1,059	1,059	1,059	1,059	
Interruptible Industrial	2,452	2,509	2,605	2,616	2,616	2,616	
Electric Power Generation	-,	-,	0	0	0	0	
Subtotal Transportation	14,646	1 <u>5,481</u>	15,164	15,250	15,228	15,205	
TOTAL GAS REQUIREMENTS	24,813	26,549	25,508	25,809	25,880	26,050	
Increase (Decrease)		1,736	(1,041)	301	72	170	
Percent Change (%)		7.0%	-3.9%	1.2%	0.3%	0.7%	

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PA PUBLIC UTILITY COMMISSION SECRETARY'S BUREAU

FORM-IRP-GAS-2A: NATURAL GAS SUPPLY REPORTING UTILITY: UGI Central Penn Gas, INC. TABLE 1: ANNUAL SUPPLY (volumes in MMcf)

	Historic	cal Data	Current Year	Three Year Forecast		
Index Year	-2	-1	0	1	2	3
Actual Year	2013	2014	2015	2016	2017	2018
		_		<u> </u>	_	
Gas Supply for Sales Service		l		}	}	i
Supply Contracts						l .
A	1,391	1,491	671	0	0	0
В	0	1,185	311	0	0	0
C	997	1,174	304	0	0	0
D v	935	851	224	0	0	0
N	924	736	205	0	0	0
P	897	532	188	0	0	0
G	892	530	103	0	0	0
! !	610	509	80	0	0	0
J _	398	399	39	0	0	0
E	0	359	18	0	0	0
Supply Contracts (Other)	1,942	2,302	8,284	8,925	9,019	9,210
Spot Purchases	0	2,302	0,204	0,525	, 3,019 n	3,210
Storage Withdrawals	2,902	2,723	2,641	2,641	2,641	2,641
LNG/SNG/Propane Purchases	2,502	2,723	2,641	2,041	2,041	2,641
Company Production	ň	0	٥	0	Ĭ	ا ا
Local Purchases	2,914	2,210	411	1,689	1,689	1,689
Exchanges with other LDCs	2,514	2,210	7''6	1,005	1,009	1,009
Other	۱	0	0	0	1 ,	l ,
Total Gas Supply for Sales	14,801	15,002	13,478	13,255	13,349	13,540
		,			10,00	
Total Transportation Service	14,646	15,481	15,164	15,250	15,228	15,205
	<i>'</i>		·	ŕ	ŕ	
TOTAL SALES GAS SUPPLY AND						
TRANSPORTATION SERVICE	29,447	30,483	28,642	28,505	28,577	28,745
		·				
Deductions						
Transportation Fuel	(246)	(269)	(51)			
Curtailments	0	o l	0	O	0	0
Underground Storage Injections	(2,913)	(2,889)	(2,696)	(2,696)	(2,696)	(2,696)
LNG Liquefaction	0	0	0	0	0	0
Sales to other LDCs	0	0	0	0	0	0
Off-System Sales	(1,475)	(776)	(387)	0	0	0
Total Deductions	(4,634)	(3,934)	(3,134)	(2,696)	(2,696)	(2,696)
J	J]	
NET GAS SUPPLY (SALES AND TRANSPORTATIO	24,813	26,549	25,508	25,809	25,880	26,049
NET GAS SUPPLY (SALES ONLY)	10,167	11,068	10,344	10,559	10,653	10,844

Rank contracts in order of magnitude for the current year. Reporting should proceed along rank ordering until 75% of total contract supply is accounted for, or until ten contracts have been listed, whichever comes first. Provide a separate sheet identifying the supplier for each contract listed.

From: (610) 796-3401 Ronda Sekela UGI Utilities, Inc. 2525 N. 12th Street Suite 380 Reading, PA 19605

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PA PUBLIC UTILITY COMMISSION SECRETARY'S BUREAU

SHIP TO: (717) 783-1740 Ms. Rosemary Chiavetta, Secretary **PA Public Utility Commission 400 NORTH ST** COMMONWEALTH KEYSTONE BUILDING

HARRISBURG, PA 17120

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