

VIA FEDERAL EXPRESS

UGI Utilities, Inc. 2525 North 12th Street Suite 360 Post Office Box 12677 Reading, PA 19612-2677

(610) 796-3400 Telephone

February 26, 2015

Ms. Rosemary Chiavetta, Secretary Pennsylvania Public Utility Commission Commonwealth Keystone Building 400 North St. Harrisburg, PA 17120 RECEIVED

FEB 26 2015

PA PUBLIC UTILITY COMMISSION SECRETARY'S BUREAU

RE: Annual Resource Planning Report – UGI Penn Natural Gas (PNG)

M-2015-2460711

Dear Secretary Chiavetta:

In accordance with 52 Pa. Code §59.81 - 59.84, PNG hereby files the updated forms IRP-Gas-1A and 2A. The remaining forms required to be filed as part of the IRP are anticipated to be filed in accordance with the June 1, 2015, deadline. All questions concerning this information can be directed to me at 610-796-3520. Copies of this filing have been served upon the Office of Consumer Advocate and the Office of Small Business Advocate.

Very truly yours,

David E. Lahoff Manager - Rates

DEL/rks

Enclosures: (1) Original

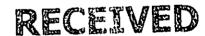
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cc: Darren Gill, Deputy Director
Pennsylvania Public Utility Commission
Bureau of Technical Utility Services
Commonwealth Keystone Bldg.
400 North Street
Harrisburg, PA 17120

Tanya J. McCloskey, Esq. Acting Consumer Advocate Office of Consumer Advocate 555 Walnut St. 5th Floor Harrisburg, PA 17101

John R. Evans, Esquire Small Business Advocate Office of Small Business Advocate 300 N. Second St., Suite 202 Harrisburg, PA 17101



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PA PUBLIC UTILITY COMMISSION SECRETARY'S BUREAU

FORM-IRP-GAS-1A: ANNUAL GAS REQUIREMENTS REPORTING UTILITY: UGI PENN NATURAL GAS (volumes in MMcf)

·	Historical Data		Current Year	Three Year Forecast		
Index Year	-2	-1	0	1	2	3
Actual Year	<u>2013</u>	2014	2015	<u>2016</u>	2017	2018
Firm Sales:						
Retail Residential	15,876	16,914	16,203	16,469	16,589	16,710
Retall Commercial	4,616	5,303	5,036	5,190	5,371	5,423
Retail Industrial	107	121	133	121	98	82
Electric Power Generation	0	0	0	0	0	0
Exchange with Other Utilities	0	0	0	0	0	O
Unaccounted For	(25)	113	349	440	441	442
Company Use	76	98	63	63	63	63
Other	0	0	0	0	0	0
Subtotal Firm Sales	20,649	22,549	21,784	22,283	22,563	22,720
Interruptible Sales:						
Retail	0	0	0	0	0	G
Electric Power Generation	٥	0	0	0	0	0
Company's Own Plant	0	o	0	0	0	0
Subtotal Interruptible Sales	0	. 0	0	0	0	0
SUBTOTAL FIRM AND INTERRUPTIBLE SALES	20,649	22, <u>549</u>	21,784	22,283	_22,563	22,720
Transportation:						
Firm Residential	138	245	280	280	277	275
Firm Commercial	6,769	9,113	6,666	6,784	6,738	6,700
Firm Industrial	18,019	19,165	40,425	55,089	55,080	55,071
Interruptible Residential	0	0	0	0	0	0
Interruptible Commercial	492	1,730	782	831	831	831
Interruptible Industrial	1,469	1,178	841	841	841	841
Electric Power Generation	6,181	7,087	3,526	3,646	3,646	3,646
Subtotal Transportation	33,069	38,519	52,519	67,471	67,414	67,365
TOTAL GAS REQUIREMENTS	53,718	61,068	74,303	89,754	89,977	90,085
Increase (Decrease)		7,350	13,235	15,451	223	108
Percent Change (%)		13.7%	21.7%	20.8%	0.2%	0.1%

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PA PUBLIC UTILITY COMMISSION SECRETARY'S BUREAU

FORM-IRP-GAS-2A: NATURAL GAS SUPPLY REPORTING UTILITY: UGI Penn Natural Gas, INC.

TABLE 1: ANNUAL SUPPLY (volumes in MMcf)

	Historical Data		Current Year	Three Year Forecast		
Index Year	-2	-1	0	1	2	3
Actual Year	2013	2014	2015	2016	2017	2018
Gas Supply for Sales Service						
Supply Contracts						
1111	40 400	20,855	3,631	اه	اه	
R M	19,409			-1	ျ	
***	2,286	3,290	2,009	0	9	
\$ 	1,946	1,974	1,238	0	0	
H H	1,692	922	986	0	0	
P	1,421	802	612	0	0	
<u>A</u>	1,380	773	474	0	0	
G	732	612	404	o/	0	
J	193	512	159	0	0	
В	485	377	149	이	0	
Q	298	352	59	0	이	
Supply Contracts (Other)	1,571	422	10,862	19,225	19,505	19,0
Spot Purchases	o	o	o	o	o	
Storage Withdrawals	9,608	9,289	7,225	7,225	7,225	7,2
LNG/SNG/Propane Purchases	18	15	16	16	16	·
Company Production	0	o	0	اه	ol	
Local Purchases	2	2	2	2	2	
Exchanges with other LDCs	ا م	ō	- -	_ 	ō	
Other	ŏ	ام	اة	أم	ام	
Total Gas Supply for Sales	41,039	40,197	27,827	26,468	26,748	26,9
Total Transportation Service	33,069	38,519	52,519	67,471	67,414	67,
TOTAL SALES GAS SUPPLY AND						
TRANSPORTATION SERVICE	74,108	78,716	80,346	93,939	94,162	94,2
						
eductions						
Transportation Fuel	(446)	(341)	(64)	. 1		
Curtailments	0	0	0	0	0	
Underground Storage Injections	(9,550)	(9,599)	(4,185)	(4,185)	(4,185)	(4,1
LNG Liquefaction	0	0	0	0	0	
Sales to other LDCs	0	0	0	0	0	
Off-System Sales	(10,393)	(7,707)	(1,795)	0	0	
Total Deductions	(20,390)	(17,648)	(6,043)	(4,185)	(4,185)	(4,1
NET GAS SUPPLY	53,718	61,068	74,303	89,754	89,977	90,0

Rank contracts in order of magnitude for the current year. Reporting should proceed along rank ordering until 75% of total contract supply is accounted for, or until ten contracts have been listed, whichever comes first. Provide a separate sheet identifying the supplier for each contract listed.

From: (610) 796-3401 Ronda Sekela UGI Utilities, Inc. 2525 N. 12th Street Reading, PA 19805

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Ms. Rosemary Chiavetta, Secretary PA Public Utility Commission **400 NORTH ST** COMMONWEALTH KEYSTONE BUILDING HARRISBURG, PA 17120

Ref# PNG Annual Resource Planning R

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PA PUBLIC UTILITY COMMISSION SECRETARY'S BUREAU

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