

M-2015-2460711

February 23, 2015

Ms. Rosemary Chiavetta, Secretary Pennsylvania Public Utility Commission Commonwealth Keystone Building 2nd Floor, Room N201 Harrisburg, Pennsylvania 17120



Dear Secretary:

Enclosed please find the original and five (5) copies of Form-IRP-GAS-1A: Annual Gas Demand Requirements and Form-IRP-GAS-2A: Natural Gas Supply, of the Annual Resource Planning Report (ARPR) pursuant to Title 52, Pennsylvania Code §59.81 - §59.84.

Inquiries concerning Form-IRP-GAS-1A: Annual Gas Demand Requirements should be directed to me at (716) 857-7174. Inquiries concerning Form-IRP-GAS-2A: Natural Gas Supply should be directed to Nick Pasquarella at (716) 857-7010.

Sincerely,

Sofia Cruz

Sofia Cruz Director Rates and Regulatory Affairs

Enclosures

xc: N. Pasquarella

RECEIVED Form-IRP-GAS-1A: Annual Gas Demand Requirements 2015 FEB 21 AM 10: Regorting Utility: National Fuel Gas Distribution Corporation - Pennsylvania Division (Volumes in MMcf)

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PA PUC BUREAU		Historical Data		Current Year	Three Year Forecast		
SECRETARY'S B	Index Year: Actual Year:	-2 2013	-1 2014	0 2015	1 2016	2 2017	3 2018
Firm Sales:							
Retail Residential		16,299	17,547	15,111	15.027	14,808	14,674
Retail Commercial		2,953	3,233	2,201	2,096	1,967	1,846
Retail Industrial		288	245	98	99	98	98
Electric power generation		0	0	0	0	0	0
Exchange with other utilities		0	0	0	0	0	0
Unaccounted for Gas		409	(10)	26	26	25	25
Company Use		8	9	8	8	8	8
Other (Off-system)		1,905	941	0	0	0	0
Subtotal Firm Sales		21,862	21,965	17,444	17,256	16,906	16,651
Interruptible Sales:							
Retail		0	0	0	0	o	0
Electric power generation		0	0	0	Ő	Ő	Ő
Company's Own Plant		0	0	Ō	Ō	Ō	Ő
Subtotal Interruptible		0	0	0	0	0	0
Subtotal Firm and Interruptible Sales	:	21,862	21,965	17,444	17,256	16,906	16,651
Transportation:							
Firm Residential		2,948	3,597	4,181	4,305	4,377	4,473
Firm Commercial		6,178	7,082	7,061	7,202	7,273	7,380
Firm Industrial		15,745	17,871	16,058	16,125	15,559	15,084
Interruptible Residential		0	0	0	0	0	0
Interruptible Commercial		0	0	Ó	0 0	Ő	0
Interruptible Industrial		0	0	0	0	Ō	Ō
Electric power generation		0	0	0	0	0	0
Subtotal Transportation		24,871	<u>2</u> 8,550	27,300	27,632	27,209	26,937
Total Gas Requirements		46,733	50,515	44,744	44,888	44,115	43,588
Increase (Decrease)			3,782	(5,771)	144	(773)	(527
Percent Change (%)			8.1%	-11.4%		-1.7%	-1.2%

Form-IRP-GAS-2A: Natural Gas Supply Reporting Utility: <u>National Fuel Gas Distribution Corporation - Pennsylvania Division</u> (Volumes in MMcf)

	Historical Data		Current Year	Three Year Forecast		
Index Year	-2 -1		0	1 2 3		
Actual Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	2016	2017	2018
Gas Supply for Sales Service						
Supply contracts (List);1						
20809	-	1,283	2,576			
309	644	2,209	2,079			
10913		656	1,039			
125 9807	-	9	928			
10711	344	999	842			
Supply contracts (Other)						
Spot Purchases						
Storage withdrawals	8,124	7,456	5,625	5,105		
LNG/SNG/Propane Purchases	0,124	<u></u>			5,424	5,276
Company Production						
Local Purchases	137	3,085	69			
Other	21,780	15,032	9,911		16,837	69
Total Gas Supply for Sales	31,029	30,729	23,069	22,361	22,330	<u> </u>
Total Transportation Service	24,871	28,550	27,300	27,632	27,209	21,927
Total Sales Gas Supply and				—		
Transportation Service						
Deductions						
Curtailments						
Underground Storage Injections	7,118	7,763	5,625	5,105	5,424	5,276
LNG Liquefaction						
Sales to other LDC's						
Off-System Sales	2,049	1,001			————— I -	
Total Deductions	9,167	8,764	5,625	5,105	5,424	5,276
Net Gas Supply	46,733	50,515	44,744	44,888	44,115	43,588

1 Rank contracts in order of magnitude for the current year. Reporting should proceed along rank ordering until 75% of total contract supplies is accounted for, or until ten contracts have been listed, whichever occurs first. (Note: rank ordered based on MDQ).

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Rosemary Chiavetta, Secretary Pennsylvania Public Utility Commission P.O. Box 3265 North Office Building Harrisburg, PA 17105-3265