# Application of Pennsylvania-American Water Company for Acquisition of Assets of The Municipal Authority of the City of McKeesport 66 Pa. C.S. §1329

Application Filing Checklist – Water/Wastewater Docket No. A-2017-\_\_\_\_

#### 17. Customers.

a. State the seller's actual number of customers by class and quantify the related consumption or gallons treated in the current calendar year and future number of connections anticipated for the next 10 years.

### **RESPONSE:**

a. See below:

As of December 31, 2016, the Municipal Authority of the City of McKeesport (MACM) provided sewer service to 12,780 residential, commercial, and municipal customers in the City of McKeesport, Dravosburg, Duquesne, and Port Vue.

| Service Area | Residential      | Commercial | Municipal | Total  |  |  |
|--------------|------------------|------------|-----------|--------|--|--|
| McKeesport   | IcKeesport 7,693 |            | 53        | 8,522  |  |  |
| Dravosburg   | urg 542 59 3     |            | 3         | 604    |  |  |
| Duquesne     | 1,660            | 211        | 6         | 1,877  |  |  |
| Port Vue     | 1,736            | 35         | 6         | 1,777  |  |  |
| Total        | 11,631           | 1,081      | 68        | 12,780 |  |  |

The Municipal Authority of the City of McKeesport does not identify consumption by customer class. The following represents total consumption (based on water meter readings) by service area for the 2016.

| Service Area | Consumption (gal.) |  |  |  |  |
|--------------|--------------------|--|--|--|--|
| McKeesport   | 350,153,482        |  |  |  |  |
| Dravosburg   | 33,813,000         |  |  |  |  |
| Duquesne     | 102,007,125        |  |  |  |  |
| Port Vue     | 70,031,000         |  |  |  |  |
|              |                    |  |  |  |  |
| Total        | 556,004,607        |  |  |  |  |

MACM also receives and processes bulk sewage from eight (8) adjacent municipalities. The following represents total 2016 consumption (based on water meter readings) by municipality.

| Service Area       | Consumption (gal.) |  |  |
|--------------------|--------------------|--|--|
| Versailles Borough | 34,840,000         |  |  |

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| North Versailles Township                         | 155,180,000 |
|---|-------------|
| Elizabeth Township                                | 58,460,900  |
| Liberty Borough (including Glassport and Lincoln) | 56,653,600  |
| White Oak Borough                                 | 179,775,000 |
| East McKeesport Borough                           | 10,281,000  |
| Total   | 495,190,500 |

The following table represents the future number of connections (EDU) anticipated for the next ten (10) years. The first five (5) years are based Chapter 94 report information. Years six (6) through ten (10) are forecasted based on the first five (5) years and discussions with The City of McKeesport Municipal Authority staff. Port Vue's Chapter 94 report data was through 2019 and forecasted through 2025.

| Service<br>Area | Year<br>1 | Year<br>2 | Year<br>3 | Year<br>4 | Year<br>5 | Year<br>6 | Year<br>7 | Year<br>8 | Year<br>9 | Year<br>10 | Total |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-------|
| McKeesport      | 11        | 11        | 11        | 11        | 11        | 11        | 11        | 11        | 11        | 11         | 110   |
| Dravosburg      | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2          | 20    |
| Duquesne        | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2          | 20    |
| Port Vue        | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1          | 10    |
| Total           | 16        | 16        | 16        | 16        | 16        | 16        | 16        | 16        | 16        | 16         | 160   |