

Richard G. Webster, Jr. Vice President Regulatory Policy & Strategy

PECO 2301 Market Street S15 Philadelphia, PA 19103

March 31, 2021

Via E-Filing

Rosemary Chiavetta, Secretary Pennsylvania Public Utility Commission Commonwealth Keystone Building 400 North Street Harrisburg, PA 17105-3265

SUBJECT: 2018 Electric Distribution Rate Case Commitment - Vegetation Management Ash Tree Removal and Expense by Year, Docket No. R-2018-3000164

Dear Secretary Chiavetta:

This filing contains PECO's 2020 status report required by the Joint Petition for Settlement of Rate Investigation, Docket No. R-2018-3000164, entered October 9, 2018. Per the settlement, the Company agreed to submit annual reports to the Bureau of Technical Utility Services, Bureau of Investigation and Enforcement, Office of Consumer Advocate and Office of Small Business Advocate that detail the number of ash trees removed per year and average cost per ash tree by year, along with a total breakdown of vegetation management expense by year. Yearly reporting will continue until the next electric base rate case is filed. PECO filed a base rate case on March 30, 2021 and as a result this is the last report as required by the 2018 settlement.

The following attachment is included in support of the filing:

Attachment 1 – Vegetation Management 2020 Ash Tree Removal and Expenses

Due to the ongoing COVID-19 pandemic, PECO's office personnel are working remotely. Accordingly, PECO will not have its usual access to photocopying and U.S. mail, among other services. PECO requests that all communications with PECO be transmitted by email.

Thank you for your assistance in this matter and if you have any questions please contact Richard A. Schlesinger, Manager, Retail Rates at (215) 841-5771 or via email: <u>rich.schlesinger@peco-energy.com</u>.

Sincerely,

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Copies to: P. T. Diskin, Director, Bureau of Technical Utility Services (e-mail only) R. A. Kanaskie, Director, Bureaus of Investigation & Enforcement (e-mail only) Office of Consumer Advocate (e-mail only) Office of Small Business Advocate (e-mail only)

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ATTACHMENT 1

PECO Vegetation Management 2020 Ash Tree Removal and Expenses

Emerald Ash Borer Tree Removal Program

2020 Program Target	2020 Program Actual	2020 Budget	2020 Actual	2020 Average Cost per Tree
Removals	Removals			Removal
2,741	3,138	\$5.00M	\$5.01M	\$1,598

Vegetation Management Expense

2020 Budget	2020 Actual	
\$51.5M	\$52.2M	